



Fact Book

Finance Section

Fall 2012

Office of Institutional Research

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Fall 2012 Fact Book Table of Contents

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Annual Tuition and Fees - 1997/98 -2012/13

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Undergraduate																
Annual Tuition ¹	\$ 11,800	\$ 13,200	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800	\$ 24,400	\$ 26,200	\$ 28,100	\$ 29,350	\$ 31,250	\$ 33,125	\$ 34,750
General Fee	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450	\$ 450	\$ 500	\$ 500	\$ 500	\$ 540	\$ 560	\$ 580
Activity Fee	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190
Tuition and Fees	\$ 12,230	\$ 13,630	\$ 14,420	\$ 15,930	\$ 17,330	\$ 18,330	\$ 20,080	\$ 21,630	\$ 23,370	\$ 24,970	\$ 26,890	\$ 28,790	\$ 30,040	\$ 31,980	\$ 33,875	\$ 35,520
Percent Change	7.5%	11.4%	5.8%	10.5%	8.8%	5.8%	9.5%	7.7%	8.0%	6.8%	7.7%	7.1%	4.3%	6.5%	5.9%	4.9%
Room Rates (double room)																
Room Rates	-	-	\$ 5,300	\$ 5,500	\$ 5,800	\$ 6,050	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,200	\$ 7,600	\$ 7,900	\$ 8,250	\$ 8,750	\$ 9,200	\$ 9,550
Board Rates	-	-	\$ 3,250	\$ 3,400	\$ 3,530	\$ 3,650	\$ 3,800	\$ 3,950	\$ 4,100	\$ 4,270	\$ 4,470	\$ 4,670	\$ 4,890	\$ 5,150	\$ 5,400	\$ 5,620
Total Room and Board²	-	-	\$ 8,550	\$ 8,900	\$ 9,330	\$ 9,700	\$ 10,100	\$ 10,550	\$ 11,000	\$ 11,470	\$ 12,070	\$ 12,570	\$ 13,140	\$ 13,900	\$ 14,600	\$ 15,170
Graduate																
Tuition - (per credit)																
General Graduate	\$ 500	\$ 525	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730	\$ 770	\$ 820	\$ 865	\$ 905	\$ 950	\$ 1,000	\$ 1,050
College of Pharmacy	\$ 640	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 865	\$ 910	\$ 955	\$ 1,000	\$ 1,045	\$ 1,095	\$ 1,150	\$ 1,210	
Pharm.D Option	-	-	-	-	-	-	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260
BioTechnology	-	-	-	-	-	-	\$ 725	\$ 760	\$ 795	\$ 835	\$ 875	\$ 920	\$ 965	\$ 1,015	\$ 1,065	\$ 1,120
Tobin College of Business	\$ 575	\$ 600	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760	\$ 795	\$ 835	\$ 880	\$ 920	\$ 965	\$ 1,010	\$ 1,060
Clinical Psychology (Ph.D.)	\$ 670	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260
School Psychology	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125
Library Science	\$ 550	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 880	\$ 925	\$ 970	\$ 1,015	\$ 1,065	\$ 1,115
Speech (MS) and AUD	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125
General Fee (per semester)	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125	\$ 125	\$ 150	\$ 150	\$ 150	\$ 170	\$ 170	\$ 170
Law School																
Annual Tuition ³																
Day	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700	\$ 35,900	\$ 38,400	\$ 40,600	\$ 42,200	\$ 44,280	\$ 46,450	\$ 48,070
Evening	\$ 15,750	\$ 16,500	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600	\$ 26,925	\$ 28,800	\$ 30,450	\$ 31,650	\$ 33,210	\$ 34,840	\$ 36,060
LLMB Program (per credit)	-	-	\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090	\$ 1,200	\$ 1,300	\$ 1,375	\$ 1,425	\$ 1,475	\$ 1,550	\$ 1,600
LLMU Program (per credit)	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,525	\$ 1,850	\$ 1,935	\$ 2,003

¹ Tuition rates may vary by class year and program.

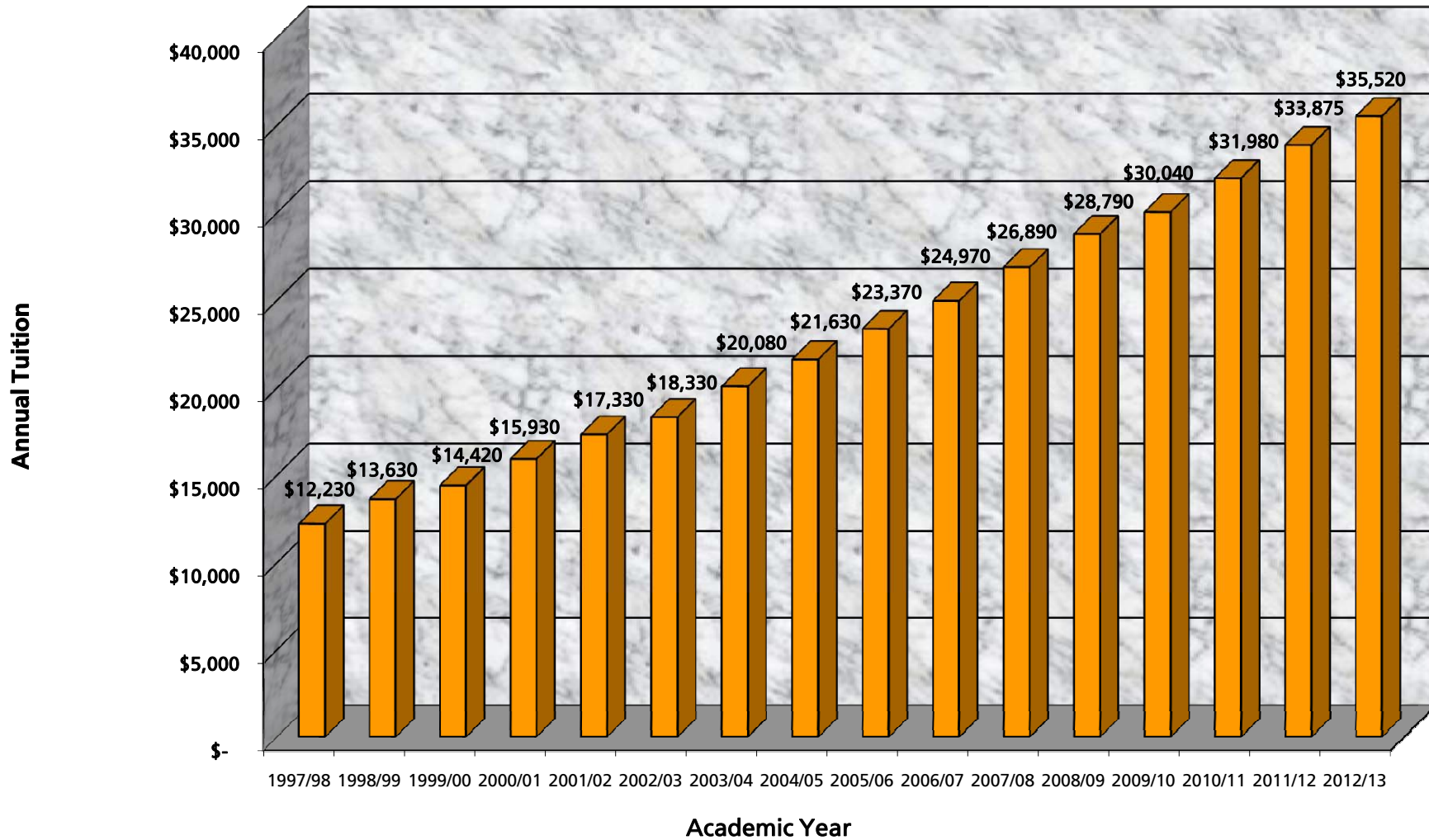
² Room and board may vary by room type and meal plan.

³ Law School tuition may vary by class year.

Note: A four year fixed rate plan is available to incoming freshmen.

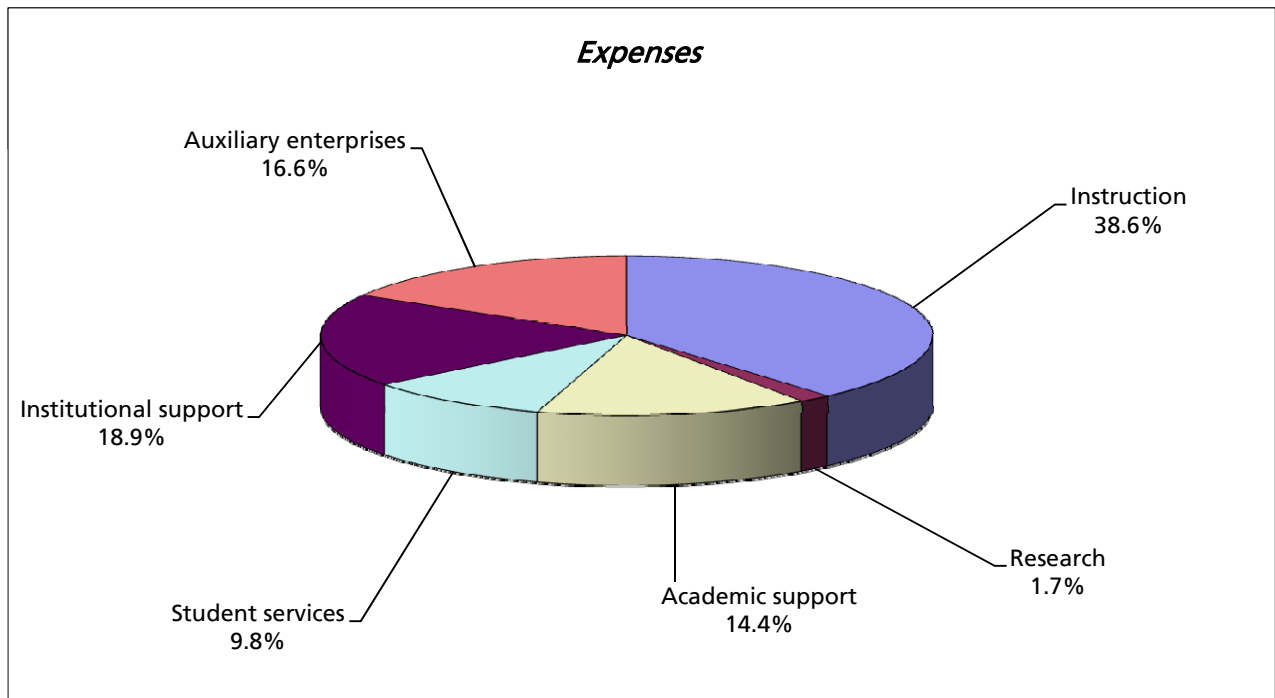
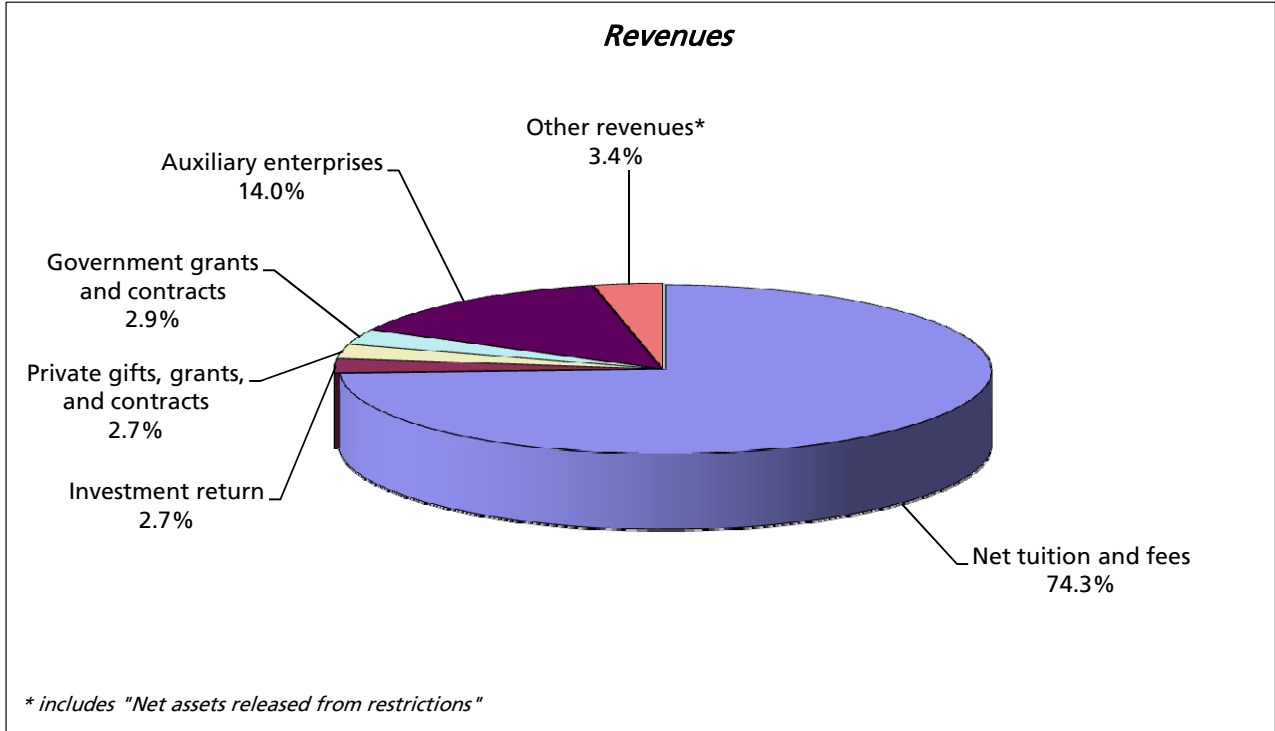


Annual Undergraduate Tuition and Fees-1997/98 - 2012/13



Source: Student Financial Services
Prepared by: Office of Institutional Research (cmg)

Sources of Revenues/Distributions of Expenses June 1, 2011 to May 31, 2012





**Financial Aid Expenditures by Source:
1986/1987 - 2011/2012**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS*		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	28,375,017	10.0%	283,662,406	100.0%
2005 - 06	126,922,192	40.2%	122,169,533	38.7%	20,068,131	6.4%	8,837,771	2.8%	37,927,919	12.0%	315,925,546	100.0%
2006 - 07	138,787,091	40.9%	134,751,395	39.7%	18,858,803	5.6%	8,366,042	2.5%	38,668,534	11.4%	339,431,865	100.0%
2007 - 08	151,643,249	42.4%	144,746,844	40.5%	17,644,988	4.9%	9,610,852	2.7%	34,002,236	9.5%	357,648,169	100.0%
2008 - 09	172,987,593	44.5%	162,557,899	41.8%	17,213,311	4.4%	9,434,438	2.4%	26,915,502	6.9%	389,108,743	100.0%
2009 - 10	187,178,361	43.4%	197,258,209	45.8%	16,324,816	3.8%	9,166,350	2.1%	21,145,362	4.9%	431,073,098	100.0%
2010 - 11	198,116,000	42.8%	217,806,158	47.1%	15,433,193	3.3%	12,349,316	2.7%	18,900,796	4.1%	462,605,463	100.0%
2011 - 12	205,803,059	43.1%	224,171,876	47.0%	14,189,106	3.0%	12,558,296	2.6%	20,243,839	4.2%	476,966,176	100.0%

* Private loans have been separated into its own program and excluded from federal funds.



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2011-2012**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	797	8%	591	29%	382	50%	1770	14%	153	6%
\$5,001-10,000	354	3%	326	16%	83	11%	763	6%	61	2%
\$10,001-15,000	497	5%	239	12%	47	6%	783	6%	113	4%
\$15,001-20,000	566	6%	147	7%	46	6%	759	6%	132	5%
\$20,001-25,000	610	6%	102	5%	46	6%	758	6%	134	5%
\$25,001-30,000	585	6%	71	3%	35	5%	691	5%	147	6%
\$30,001-35,000	488	5%	80	4%	23	3%	591	5%	114	5%
\$35,001-40,000	434	4%	59	3%	17	2%	510	4%	115	5%
\$40,001-45,000	394	4%	57	3%	12	2%	463	4%	97	4%
\$45,001-50,000	364	4%	50	2%	17	2%	431	3%	91	4%
\$50,001-55,000	334	3%	32	2%	12	2%	378	3%	84	3%
\$55,001-60,000	286	3%	36	2%	7	1%	329	3%	76	3%
\$60,001-65,000	295	3%	17	1%	2	0%	314	2%	72	3%
\$65,001-70,000	288	3%	26	1%	4	1%	318	2%	79	3%
\$70,001-75,000	274	3%	18	1%	2	0%	294	2%	75	3%
\$75,001-80,000	218	2%	25	1%	3	0%	246	2%	60	2%
\$80,001-100,000***	908	9%	57	3%	12	2%	977	7%	250	10%
\$100,001-120,000	695	7%	32	2%	4	1%	731	6%	172	7%
\$120,001-140,000	521	5%	25	1%	2	0%	548	4%	138	5%
\$140,001-160,000	412	4%	12	1%	7	1%	431	3%	107	4%
\$160,001-180,000	307	3%	12	1%	3	0%	322	2%	85	3%
\$180,001-200,000	206	2%	6	0%	1	0%	213	2%	45	2%
\$200,001-220,000	122	1%	4	0%		0%	126	1%	44	2%
\$220,001-240,000	85	1%	6	0%		0%	91	1%	19	1%
\$240,001-260,000	52	1%	2	0%		0%	54	0%	13	1%
\$260,001-280,000	34	0%	1	0%	1	0%	36	0%	6	0%
\$280,001-300,000	29	0%	3	0%		0%	32	0%	16	1%
\$300,001 & UP	94	1%	3	0%		0%	97	1%	28	1%
TOTAL FILING	10,249	100%	2,039	100%	768	100%	13,056	100%	2,526	100%
TOTAL STUDENTS	11,840		4,321		980		17,141		2,763	
PERCENT FILING	86.6%		47.2%		78.4%		76.2%		91.4%	

Notes: * Undergraduate figures do not include College Advantage Program/High School Extension students

** Graduate figures exclude Law students

*** Groupings change from 5,000 to 20,000 increments at 80,001

OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 2001-2002 to 2011-2012
Sorted by Unit or Division

TOTAL AWARD												
Unit or Division	2001-02	2002-03	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2001-02 to 2011-12 %age Change
Academic Units												
St. John's College of Liberal Arts & Sciences	1,794,419	1,705,284	2,199,741	2,811,926	3,409,974	2,722,939	1,704,370	2,140,515	1,911,031	1,290,866	2,127,937	19%
The School of Education	4,008,993	3,175,343	3,714,337	3,408,347	5,470,597	4,710,296	5,953,401	5,963,737	4,382,933	4,954,016	4,920,696	23%
Tobin College of Business	26,500	14,000	-	-	18,107	-	-	-	-	10,000	7,562	-71%
College of Pharmacy & Health Sciences	573,529	687,427	726,290	932,286	874,235	938,915	408,418	999,569	959,859	698,485	469,524	-18%
College of Professional Studies	-	-	-	30,000	-	-	-	-	-	1,000	14,000	-53%
School of Law	-	260,000	-	-	267,150	386,168	130,000	130,000	109,750	113,250	103,250	0%
Libraries	75,200	19,670	-	19,670	19,670	24,415	124,340	23,545	20,914	20,195	19,608	-74%
Special & Opportunity Programs	-	-	-	1,994,060	1,143,680	1,022,153	943,200	1,144,260	1,485,596	1,656,279	1,310,523	-34%
Women in Science	-	-	-	-	-	-	-	-	-	265,000	288,000	0%
Administrative Units												
Administrative Units (includes Opportunity Programs only til 03-04)	1,927,192	2,287,770	2,591,705	385,540	851,543	819,883	1,361,518	2,057,371	2,156,430	-	-	12%
Mission/Student Affairs	-	-	-	-	-	-	-	-	-	37,580	378,862	0%
Operations	-	-	-	-	-	-	-	-	-	1,371,574	386,195	0%
Other Administration	-	-	-	-	-	-	-	-	-	697,832	750,332	0%
YEARLY TOTALS	8,405,833	8,149,494	9,232,073	9,581,829	12,054,956	10,624,769	10,625,247	12,458,997	11,026,513	11,116,077	10,776,489	28%
<i>Year to Year Increase (Decrease)</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>4%</i>	<i>26%</i>	<i>-12%</i>	<i>0%</i>	<i>17%</i>	<i>-11%</i>	<i>1%</i>	<i>-3%</i>	

Special Notes: Prior to 2010-2011 Women in Science, and all Administrative Units were combined into one unit entitled Administration.

Therefore prior to 2010-2011 the new units have no totals. Prior to 2004-2005 Special & Opportunity Programs was combined into the unit entitled Administration

TOTAL NUMBER OF AWARDS												
Unit or Division	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2001-02 to 2011-12 %age Change
TOTAL PROJECTS PER YEAR	80	87	68	58	93	83	88	78	81	85	87	9%
<i>Year to Year Increase (Decrease)</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-15%</i>	<i>60%</i>	<i>-11%</i>	<i>6%</i>	<i>-11%</i>	<i>4%</i>	<i>5%</i>	<i>2%</i>	

TOTAL NUMBER OF PROPOSALS												
Unit or Division	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2004-05 to 2010-11 %age Change
TOTAL PROJECTS PER YEAR	89	59	82	102	112	105	101	108	108	108	108	21%
<i>Year to Year Increase (Decrease)</i>	<i>-34%</i>	<i>39%</i>	<i>24%</i>	<i>10%</i>	<i>-6%</i>	<i>-4%</i>	<i>7%</i>					



Division of Institutional Advancement

Fiscal Year 2012

June 1, 2011 through May 31, 2012

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received						INC/DEC	% INC/DEC
	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>11/12</u>	<u>11/12</u>
Alumni	\$6,357,584	\$5,154,239	\$11,424,623	\$5,932,225	\$7,650,461	\$1,718,236	28.96%
Corporations	\$5,347,756	\$4,140,903	\$4,694,196	\$4,897,071	\$7,063,543	\$2,166,473	44.24%
Family Foundations	\$1,752,092	\$2,071,795	\$2,797,707	\$2,318,138	\$1,731,302	(\$586,836)	(25.31%)
Foundations	\$276,511	\$261,300	\$227,395	\$910,993	\$898,018	(\$12,975)	(1.42%)
Friends	\$2,349,685	\$1,212,189	\$1,473,819	\$1,512,511	\$1,909,183	\$396,672	26.23%
Other Organizations	\$573,363	\$660,199	\$693,921	\$788,449	\$993,267	\$204,818	25.98%
Parents	\$114,523	\$252,836	\$68,332	\$216,488	\$67,294	(\$149,193)	(68.92%)
STJ Employees	\$539,305	\$523,927	\$821,630	\$703,301	\$234,954	(\$468,347)	(66.59%)
TOTAL AMOUNT	\$17,310,819	\$14,277,389	\$22,201,623	\$17,279,176	\$20,548,023	\$3,268,847	18.92%

Fiscal Year to Date Donors						INC/DEC	% INC/DEC
	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>11/12</u>	<u>11/12</u>
Alumni	11,751	10,301	9,278	9,781	9,341	(440)	(4.50%)
Corporations	970	871	766	807	797	(10)	(1.24%)
Family Foundations	49	40	43	50	47	(3)	(6.00%)
Foundations	29	29	28	49	42	(7)	(14.29%)
Friends	1,899	1,656	1,581	1,911	2,065	154	8.06%
Other Organizations	51	38	47	35	33	(2)	(5.71%)
Parents	946	1,102	642	792	931	139	17.55%
STJ Employees	301	278	261	249	282	33	13.25%
TOTAL DONORS	15,996	14,315	12,646	13,674	13,538	(136)	(0.99%)

Prepared and Updated by: Division of Institutional Advancement

Based on 2011-2012 data