



Fact Book

Finance Section

Fall 201%

Office of Institutional Research

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Annual Tuition and Fees - 1996/97 -2011/12

| | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Undergraduate | | | | | | | | | | | | | | | | |
| Annual Tuition ¹ | \$ 10,950 | \$ 11,800 | \$ 13,200 | \$ 13,990 | \$ 15,500 | \$ 16,900 | \$ 17,850 | \$ 19,600 | \$ 21,150 | \$ 22,800 | \$ 24,400 | \$ 26,200 | \$ 28,100 | \$ 29,350 | \$ 31,250 | \$ 33,125 |
| General Fee | \$ 310 | \$ 310 | \$ 310 | \$ 310 | \$ 310 | \$ 310 | \$ 360 | \$ 360 | \$ 360 | \$ 450 | \$ 450 | \$ 500 | \$ 500 | \$ 500 | \$ 540 | \$ 560 |
| Activity Fee ² | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 120 | \$ 190 | \$ 190 | \$ 190 | \$ 190 | \$ 190 |
| Tuition and Fees | \$ 11,380 | \$ 12,230 | \$ 13,630 | \$ 14,420 | \$ 15,930 | \$ 17,330 | \$ 18,330 | \$ 20,080 | \$ 21,630 | \$ 23,370 | \$ 24,970 | \$ 26,890 | \$ 28,790 | \$ 30,040 | \$ 31,980 | \$ 33,875 |
| Percent Change | 8.9% | 7.5% | 11.4% | 5.8% | 10.5% | 8.8% | 5.8% | 9.5% | 7.7% | 8.0% | 6.8% | 7.7% | 7.1% | 4.3% | 6.5% | 5.9% |
| Graduate | | | | | | | | | | | | | | | | |
| Tuition - (per credit) | | | | | | | | | | | | | | | | |
| General Graduate | \$ 475 | \$ 500 | \$ 525 | \$ 550 | \$ 580 | \$ 605 | \$ 630 | \$ 660 | \$ 695 | \$ 730 | \$ 770 | \$ 820 | \$ 865 | \$ 905 | \$ 950 | \$ 1,000 |
| College of Pharmacy | \$ 600 | \$ 640 | \$ 675 | \$ 700 | \$ 735 | \$ 760 | \$ 790 | \$ 820 | \$ 865 | \$ 900 | \$ 945 | \$ 990 | \$ 1,040 | \$ 1,090 | \$ 1,145 | \$ 1,200 |
| Pharm.D Option | - | - | - | - | - | - | - | \$ 820 | \$ 860 | \$ 900 | \$ 945 | \$ 990 | \$ 1,040 | \$ 1,090 | \$ 1,145 | \$ 1,200 |
| BioTechnology | - | - | - | - | - | - | - | \$ 725 | \$ 760 | \$ 795 | \$ 835 | \$ 875 | \$ 920 | \$ 965 | \$ 1,015 | \$ 1,065 |
| Clinical Psychology (Ph.D.) | \$ 650 | \$ 670 | \$ 675 | \$ 700 | \$ 735 | \$ 760 | \$ 790 | \$ 820 | \$ 860 | \$ 900 | \$ 945 | \$ 990 | \$ 1,040 | \$ 1,090 | \$ 1,145 | \$ 1,200 |
| MBA Business | \$ 550 | \$ 575 | \$ 600 | \$ 600 | \$ 630 | \$ 630 | \$ 655 | \$ 685 | \$ 725 | \$ 760 | \$ 795 | \$ 835 | \$ 880 | \$ 920 | \$ 965 | \$ 1,010 |
| School Psychology | \$ 550 | \$ 575 | \$ 600 | \$ 625 | \$ 655 | \$ 680 | \$ 710 | \$ 735 | \$ 770 | \$ 805 | \$ 845 | \$ 885 | \$ 930 | \$ 975 | \$ 1,020 | \$ 1,070 |
| Library Science | \$ 550 | \$ 550 | \$ 600 | \$ 625 | \$ 655 | \$ 680 | \$ 710 | \$ 735 | \$ 770 | \$ 805 | \$ 845 | \$ 880 | \$ 925 | \$ 970 | \$ 1,015 | \$ 1,065 |
| Speech (MS) and AUD | \$ 550 | \$ 575 | \$ 600 | \$ 625 | \$ 655 | \$ 680 | \$ 710 | \$ 735 | \$ 770 | \$ 805 | \$ 845 | \$ 885 | \$ 930 | \$ 975 | \$ 1,020 | \$ 1,070 |
| General Fee (per semester) | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 100 | \$ 100 | \$ 100 | \$ 125 | \$ 125 | \$ 150 | \$ 150 | \$ 150 | \$ 170 | \$ 170 |
| Law School | | | | | | | | | | | | | | | | |
| Annual Tuition ⁴ | | | | | | | | | | | | | | | | |
| Day | \$ 20,000 | \$ 21,000 | \$ 22,000 | \$ 22,000 | \$ 23,800 | \$ 24,900 | \$ 26,300 | \$ 28,400 | \$ 30,500 | \$ 32,700 | \$ 35,900 | \$ 38,400 | \$ 40,600 | \$ 42,200 | \$ 44,280 | \$ 46,450 |
| Evening | \$ 15,000 | \$ 15,750 | \$ 16,500 | \$ 16,500 | \$ 17,850 | \$ 18,680 | \$ 19,730 | \$ 21,300 | \$ 22,900 | \$ 24,600 | \$ 26,925 | \$ 28,800 | \$ 30,450 | \$ 31,650 | \$ 33,210 | \$ 34,840 |
| LLMB Program (per credit) | - | - | - | \$ 733 | \$ 793 | \$ 830 | \$ 877 | \$ 947 | \$ 1,025 | \$ 1,090 | \$ 1,200 | \$ 1,300 | \$ 1,375 | \$ 1,425 | \$ 1,475 | \$ 1,550 |
| LLMU Program (per credit) | - | - | - | - | - | - | - | - | - | - | - | - | - | \$ 1,525 | \$ 1,850 | \$ 1,935 |

¹ Tuition rates may vary by class year and program.

² Activity fees varied between Queens and Staten Island prior to 1996/97. Fees reported are for the Queens campus.

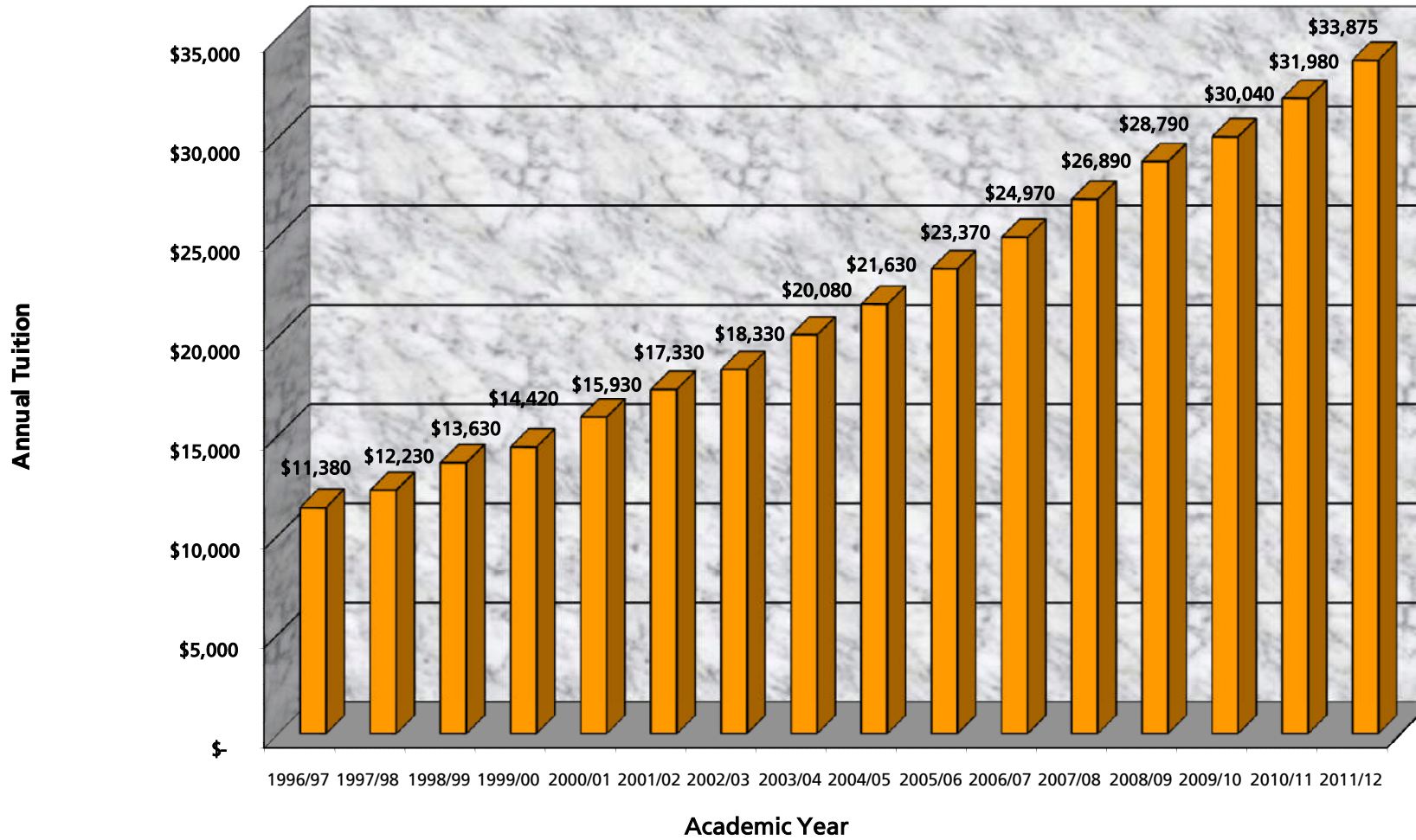
³ Room and board may vary by room type and meal plan.

⁴ Law School tuition may vary by class year.

Note: A four year fixed rate plan is available to incoming freshmen.



Annual Undergraduate Tuition and Fees-1996/97 - 2011/12



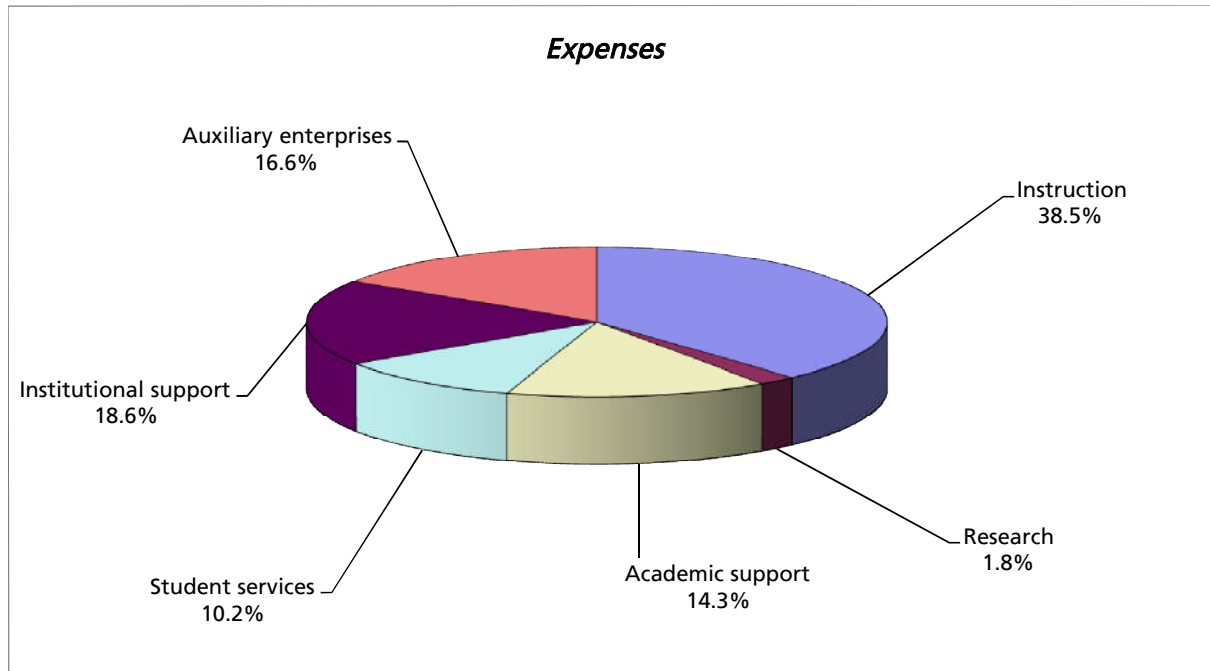
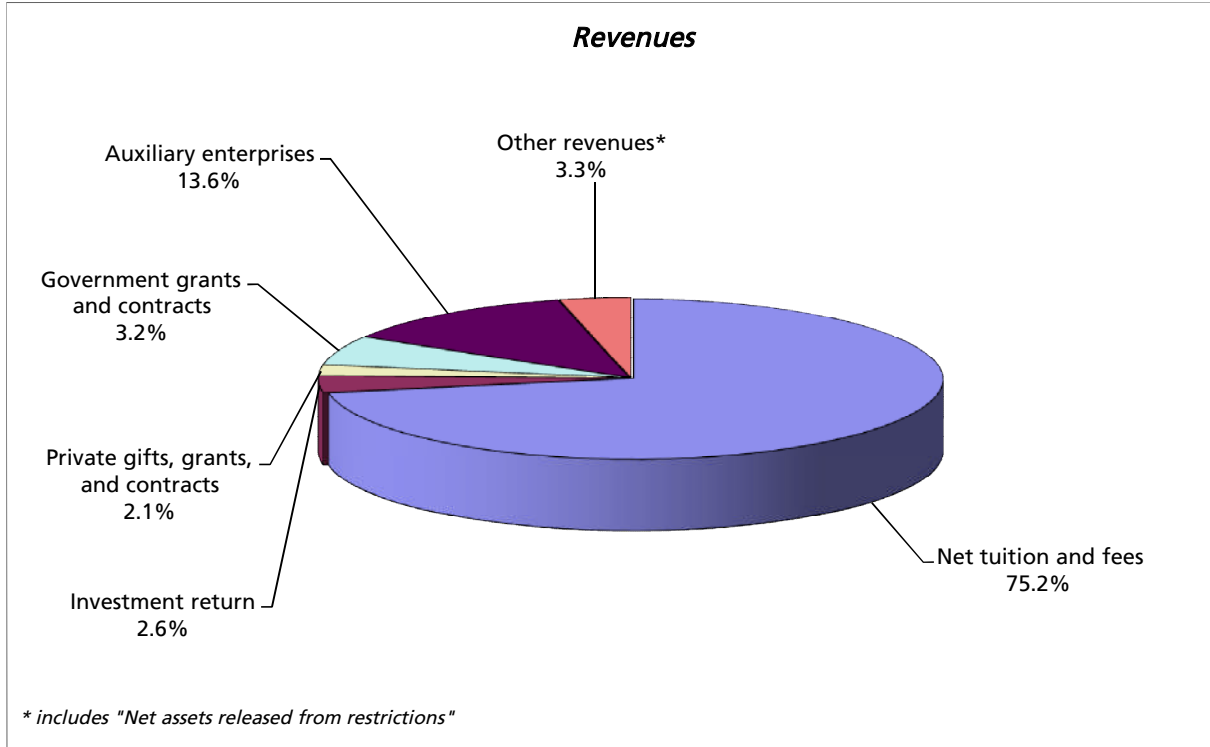
Source: Student Financial Services

Prepared by: Office of Institutional Research (cmg)

Based on data as of 10/17/2011



Sources of Revenues/Distributions of Expenses June 1, 2010 to May 31, 2011





**Financial Aid Expenditures by Source:
1986/1987 - 2010/2011**

| ACADEMIC YEAR | UNIVERSITY | | FEDERAL | | NEW YORK STATE | | EXTERNAL | | PRIVATE LOANS* | | TOTAL | |
|------------------|-------------|---------|-------------|---------|----------------|---------|------------|---------|----------------|---------|-------------|---------|
| | DOLLARS | %/TOTAL | DOLLARS | %/TOTAL | DOLLARS | %/TOTAL | DOLLARS | %/TOTAL | DOLLARS | %/TOTAL | DOLLARS | %/TOTAL |
| 1986 - 87 | 10,137,608 | 22.9% | 21,714,063 | 49.0% | 11,603,093 | 26.2% | 875,521 | 2.0% | | | 44,330,285 | 100.0% |
| 1987 - 88 | 11,829,988 | 26.2% | 20,224,887 | 44.8% | 11,951,705 | 26.5% | 1,093,945 | 2.4% | | | 45,100,525 | 100.0% |
| 1988 - 89 | 13,449,450 | 28.5% | 21,108,433 | 44.7% | 11,308,218 | 24.0% | 1,306,154 | 2.8% | | | 47,172,255 | 100.0% |
| 1989 - 90 | 14,234,491 | 28.1% | 22,362,555 | 44.2% | 12,449,998 | 24.6% | 1,577,878 | 3.1% | | | 50,624,922 | 100.0% |
| 1990 - 91 | 15,894,795 | 27.1% | 26,258,484 | 44.8% | 14,690,807 | 25.1% | 1,742,616 | 3.0% | | | 58,586,702 | 100.0% |
| 1991 - 92 | 17,902,035 | 26.7% | 30,888,837 | 46.1% | 15,739,062 | 23.5% | 2,515,179 | 3.8% | | | 67,045,113 | 100.0% |
| 1992 - 93 | 19,611,238 | 26.2% | 34,694,789 | 46.4% | 16,911,517 | 22.6% | 3,620,838 | 4.8% | | | 74,838,382 | 100.0% |
| 1993 - 94 | 22,280,226 | 25.3% | 46,462,573 | 52.8% | 16,168,034 | 18.4% | 3,144,184 | 3.6% | | | 88,055,017 | 100.0% |
| 1994 - 95 | 30,410,819 | 28.8% | 54,338,065 | 51.5% | 16,789,505 | 15.9% | 4,057,683 | 3.8% | | | 105,596,072 | 100.0% |
| 1995 - 96 | 29,396,319 | 26.4% | 61,864,332 | 55.5% | 15,180,719 | 13.6% | 5,081,761 | 4.6% | | | 111,523,131 | 100.0% |
| 1996 - 97 | 30,404,051 | 25.6% | 70,033,720 | 59.1% | 15,214,243 | 12.8% | 2,915,009 | 2.5% | | | 118,567,023 | 100.0% |
| 1997 - 98* | 39,764,045 | 29.0% | 73,717,403 | 53.8% | 16,025,413 | 11.7% | 4,416,515 | 3.2% | 2,976,531 | 2.2% | 136,899,907 | 100.0% |
| 1998 - 99 | 46,159,548 | 31.1% | 76,571,556 | 51.6% | 16,056,576 | 10.8% | 4,609,516 | 3.1% | 5,036,821 | 3.4% | 148,434,017 | 100.0% |
| 1999 - 00 | 52,822,686 | 32.9% | 80,918,839 | 50.4% | 16,033,655 | 10.0% | 4,850,570 | 3.0% | 5,845,831 | 3.6% | 160,471,581 | 100.0% |
| 2000 - 01 | 59,953,262 | 32.7% | 86,797,696 | 47.4% | 18,389,443 | 10.0% | 5,718,712 | 3.1% | 12,270,222 | 6.7% | 183,129,335 | 100.0% |
| 2001 - 02 | 72,164,298 | 34.6% | 92,722,571 | 44.4% | 19,289,843 | 9.2% | 5,941,168 | 2.8% | 18,562,985 | 8.9% | 208,680,865 | 100.0% |
| 2002 - 03 | 89,723,563 | 37.1% | 104,881,421 | 43.4% | 20,829,848 | 8.6% | 6,111,974 | 2.5% | 20,143,201 | 8.3% | 241,690,007 | 100.0% |
| 2003 - 04 | 101,222,417 | 38.1% | 114,476,513 | 43.1% | 21,125,657 | 8.0% | 6,435,643 | 2.4% | 22,342,968 | 8.4% | 265,603,198 | 100.0% |
| 2004 - 05 | 109,532,424 | 38.6% | 119,867,896 | 42.3% | 20,233,647 | 7.1% | 5,653,422 | 2.0% | 28,375,017 | 10.0% | 283,662,406 | 100.0% |
| 2005 - 06 | 126,922,192 | 40.2% | 122,169,533 | 38.7% | 20,068,131 | 6.4% | 8,837,771 | 2.8% | 37,927,919 | 12.0% | 315,925,546 | 100.0% |
| 2006 - 07 | 138,787,091 | 40.9% | 134,751,395 | 39.7% | 18,858,803 | 5.6% | 8,366,042 | 2.5% | 38,668,534 | 11.4% | 339,431,865 | 100.0% |
| 2007 - 08 | 151,643,249 | 42.4% | 144,746,844 | 40.5% | 17,644,988 | 4.9% | 9,610,852 | 2.7% | 34,002,236 | 9.5% | 357,648,169 | 100.0% |
| 2008 - 09 | 172,987,593 | 44.5% | 162,557,899 | 41.8% | 17,213,311 | 4.4% | 9,434,438 | 2.4% | 26,915,502 | 6.9% | 389,108,743 | 100.0% |
| 2009 - 10 | 187,178,361 | 43.4% | 197,258,209 | 45.8% | 16,324,816 | 3.8% | 9,166,350 | 2.1% | 21,145,362 | 4.9% | 431,073,098 | 100.0% |
| 2010 - 11 | 198,116,000 | 42.8% | 217,806,158 | 47.1% | 15,433,193 | 3.3% | 12,349,316 | 2.7% | 18,900,796 | 4.1% | 462,605,463 | 100.0% |

* Private loans have been separated into its own program and excluded from federal funds.



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2011-2012**

| INCOME | UNDERGRADUATES* | | GRADUATES** | | LAW | | TOTAL | | FRESHMAN | |
|-----------------------|-----------------|-------------|--------------|-------------|--------------|-------------|---------------|-------------|--------------|-------------|
| | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| UP TO \$5,000 | 1013 | 9% | 437 | 25% | 391 | 50% | 1841 | 14% | 189 | 7% |
| \$5,001-10,000 | 482 | 4% | 242 | 14% | 96 | 12% | 820 | 6% | 75 | 3% |
| \$10,001-15,000 | 629 | 6% | 152 | 9% | 53 | 7% | 834 | 6% | 129 | 5% |
| \$15,001-20,000 | 636 | 6% | 124 | 7% | 46 | 6% | 806 | 6% | 157 | 5% |
| \$20,001-25,000 | 583 | 5% | 82 | 5% | 28 | 4% | 693 | 5% | 170 | 6% |
| \$25,001-30,000 | 541 | 5% | 79 | 4% | 26 | 3% | 646 | 5% | 140 | 5% |
| \$30,001-35,000 | 554 | 5% | 81 | 5% | 34 | 4% | 669 | 5% | 145 | 5% |
| \$35,001-40,000 | 461 | 4% | 74 | 4% | 21 | 3% | 556 | 4% | 111 | 4% |
| \$40,001-45,000 | 424 | 4% | 51 | 3% | 21 | 3% | 496 | 4% | 114 | 4% |
| \$45,001-50,000 | 403 | 4% | 57 | 3% | 14 | 2% | 474 | 4% | 126 | 4% |
| \$50,001-55,000 | 343 | 3% | 65 | 4% | 11 | 1% | 419 | 3% | 102 | 4% |
| \$55,001-60,000 | 302 | 3% | 41 | 2% | 7 | 1% | 350 | 3% | 87 | 3% |
| \$60,001-65,000 | 276 | 3% | 25 | 1% | 5 | 1% | 306 | 2% | 78 | 3% |
| \$65,001-70,000 | 255 | 2% | 26 | 1% | 4 | 1% | 285 | 2% | 77 | 3% |
| \$70,001-75,000 | 300 | 3% | 25 | 1% | 5 | 1% | 330 | 2% | 64 | 2% |
| \$75,001-80,000 | 239 | 2% | 13 | 1% | 3 | 0% | 255 | 2% | 71 | 2% |
| \$80,001-100,000 | 899 | 8% | 53 | 3% | 8 | 1% | 960 | 7% | 259 | 9% |
| \$100,001-120,000 | 739 | 7% | 47 | 3% | 6 | 1% | 792 | 6% | 218 | 8% |
| \$120,001-140,000 | 507 | 5% | 24 | 1% | 1 | 0% | 532 | 4% | 164 | 6% |
| \$140,001-160,000 | 415 | 4% | 22 | 1% | 3 | 0% | 440 | 3% | 122 | 4% |
| \$160,001-180,000 | 279 | 3% | 10 | 1% | 3 | 0% | 292 | 2% | 90 | 3% |
| \$180,001-200,000 | 181 | 2% | 15 | 1% | | 0% | 196 | 1% | 61 | 2% |
| \$200,001-220,000 | 119 | 1% | 2 | 0% | 2 | 0% | 123 | 1% | 44 | 2% |
| \$220,001-240,000 | 61 | 1% | 6 | 0% | | 0% | 67 | 1% | 8 | 0% |
| \$240,001-260,000 | 44 | 0% | 2 | 0% | | 0% | 46 | 0% | 12 | 0% |
| \$260,001-280,000 | 35 | 0% | 1 | 0% | | 0% | 36 | 0% | 9 | 0% |
| \$280,001-300,000 | 17 | 0% | 3 | 0% | | 0% | 20 | 0% | 7 | 0% |
| \$300,001 & UP | 88 | 1% | 7 | 0% | 1 | 0% | 96 | 1% | 31 | 1% |
| TOTAL FILING | 10,825 | 100% | 1,766 | 100% | 789 | 100% | 13,380 | 100% | 2,860 | 100% |
| TOTAL STUDENTS | 12,211 | | 4,638 | | 996 | | 17,845 | | 3,117 | |
| PERCENT FILING | 88.6% | | 38.1% | | 79.2% | | 75.0% | | 91.8% | |

Notes: * Undergraduate figures do not include College Advantage Program/High School Extension students

** Graduate figures exclude Law students

*** Groupings change from 5,000 to 20,000 increments at 80,001

OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 2000-2001 to 2010-2011
Sorted by Unit or Division

| TOTAL AWARD | | | | | | | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------------|
| Unit or Division | 2000-01 | 2001-02 | 2002-03 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2000-01 to 2010-11 %age Change |
| Academic Units | | | | | | | | | | | | |
| St. John's College of Liberal Arts & Sciences | 1,520,234 | 1,794,419 | 1,705,284 | 2,199,741 | 2,811,926 | 3,409,974 | 2,722,939 | 1,704,370 | 2,140,515 | 1,911,031 | 1,290,866 | -15% |
| The School of Education | 2,587,802 | 4,008,993 | 3,175,343 | 3,714,337 | 3,408,347 | 5,470,597 | 4,710,296 | 5,953,401 | 5,963,737 | 4,382,933 | 4,954,016 | 91% |
| Tobin College of Business | 38,877 | 26,500 | 14,000 | - | - | 18,107 | - | - | - | - | 10,000 | -74% |
| College of Pharmacy & Allied Health Professions | 508,595 | 573,529 | 687,427 | 726,290 | 932,286 | 874,235 | 938,915 | 408,418 | 999,569 | 959,859 | 698,485 | 37% |
| College of Professional Studies | - | - | - | - | 30,000 | - | - | - | - | - | 1,000 | -97% |
| School of Law | 5,000 | - | 260,000 | - | - | 267,150 | 386,168 | 130,000 | 130,000 | 109,750 | 113,250 | 2165% |
| Libraries | 17,000 | 75,200 | 19,670 | - | 19,670 | 19,670 | 24,415 | 124,340 | 23,545 | 20,914 | 20,195 | 19% |
| Special & Opportunity Programs | - | - | - | - | 1,994,060 | 1,143,680 | 1,022,153 | 943,200 | 1,144,260 | 1,485,596 | 1,656,279 | -17% |
| Women in Science | - | - | - | - | - | - | - | - | - | - | 265,000 | 0% |
| Administrative Units | | | | | | | | | | | | |
| Administrative Units (includes Opportunity Programs only til 03-04) | 2,163,418 | 1,927,192 | 2,287,770 | 2,591,705 | 385,540 | 851,543 | 819,883 | 1,361,518 | 2,057,371 | 2,156,430 | - | 0% |
| Mission/Student Affairs | - | - | - | - | - | - | - | - | - | - | 37,580 | 0% |
| Operations | - | - | - | - | - | - | - | - | - | - | 1,371,574 | 0% |
| Other Administration | - | - | - | - | - | - | - | - | - | - | 697,832 | 0% |
| YEARLY TOTALS | 6,840,926 | 8,405,833 | 8,149,494 | 9,232,073 | 9,581,829 | 12,054,956 | 10,624,769 | 10,625,247 | 12,458,997 | 11,026,513 | 11,116,077 | 62% |
| <i>Year to Year Increase (Decrease)</i> | <i>-4%</i> | <i>23%</i> | <i>-3%</i> | <i>13%</i> | <i>4%</i> | <i>26%</i> | <i>-12%</i> | <i>0%</i> | <i>17%</i> | <i>-11%</i> | <i>1%</i> | |

Special Notes: Prior to 2010-2011 Women in Science, and all Administrative Units were combined into one unit entitled Administration.

Therefore prior to 2010-2011 the new units have no totals. Prior to 2004-2005 Special & Opportunity Programs was combined into the unit entitled Administration

| TOTAL NUMBER OF AWARDS | | | | | | | | | | | | |
|---|-------------|------------|-----------|-------------|-------------|------------|-------------|-----------|-------------|-----------|-----------|--------------------------------------|
| Unit or Division | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2000-01 to 2010-11 %age Change |
| TOTAL PROJECTS PER YEAR | 62 | 80 | 87 | 68 | 58 | 93 | 83 | 88 | 78 | 81 | 85 | 37% |
| <i>Year to Year Increase (Decrease)</i> | <i>-25%</i> | <i>29%</i> | <i>9%</i> | <i>-22%</i> | <i>-15%</i> | <i>60%</i> | <i>-11%</i> | <i>6%</i> | <i>-11%</i> | <i>4%</i> | <i>5%</i> | |

| TOTAL NUMBER OF PROPOSALS | | | | | | | | | | | | |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------------------------|
| Unit or Division | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2004-05 to 2010-11 %age Change |
| TOTAL PROJECTS PER YEAR | 89 | 59 | 82 | 102 | 112 | 105 | 101 | 112 | 112 | 105 | 101 | 13% |
| <i>Year to Year Increase (Decrease)</i> | <i>-34%</i> | <i>39%</i> | <i>24%</i> | <i>10%</i> | <i>-6%</i> | <i>-4%</i> | | | | | | |

Division of Institutional Advancement

Fiscal Year 2010-2011

June 1, 2010 through May 31, 2011

Received Revenue Comparison Report

| Fiscal Year to Date Amount of Gifts Received | | | | | | INC/DEC | % INC/DEC |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>10/11</u> | <u>10/11</u> |
| Alumni | \$7,043,176 | \$6,353,433 | \$5,152,030 | \$11,422,397 | \$5,930,631 | (\$5,491,766) | (48.08%) |
| Corporations | \$5,361,418 | \$5,347,756 | \$4,140,903 | \$4,694,196 | \$4,897,071 | \$202,875 | 4.32% |
| Family Foundations | \$1,282,545 | \$1,752,092 | \$2,071,795 | \$2,797,707 | \$2,318,138 | (\$479,569) | (17.14%) |
| Foundations | \$269,955 | \$276,511 | \$261,300 | \$227,395 | \$910,993 | \$683,598 | 300.62% |
| Friends | \$2,066,972 | \$2,361,073 | \$1,221,415 | \$1,476,503 | \$1,526,698 | \$50,194 | 3.40% |
| Other Organizations | \$460,700 | \$573,363 | \$660,199 | \$693,921 | \$788,449 | \$94,529 | 13.62% |
| Parents | \$130,211 | \$114,128 | \$252,384 | \$67,555 | \$214,521 | \$146,966 | 217.55% |
| STJ Employees | \$385,420 | \$532,463 | \$517,362 | \$821,949 | \$693,730 | (\$128,219) | (15.60%) |
| TOTAL AMOUNT | \$17,000,398 | \$17,310,819 | \$14,277,389 | \$22,201,623 | \$17,280,230 | (\$4,921,392) | (22.17%) |

| Fiscal Year to Date Donors | | | | | | INC/DEC | % INC/DEC |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>10/11</u> | <u>10/11</u> |
| Alumni | 12,109 | 19,890 | 17,868 | 16,876 | 17,002 | 126 | 0.75% |
| Corporations | 980 | 970 | 871 | 766 | 807 | 41 | 5.35% |
| Family Foundations | 44 | 49 | 40 | 43 | 50 | 7 | 16.28% |
| Foundations | 34 | 29 | 29 | 28 | 49 | 21 | 75.00% |
| Friends | 1,842 | 1,908 | 1,666 | 1,601 | 1,958 | 357 | 22.30% |
| Other Organizations | 47 | 51 | 38 | 47 | 35 | (12) | (25.53%) |
| Parents | 1,297 | 1,121 | 1,100 | 933 | 1,664 | 731 | 78.35% |
| STJ Employees | 268 | 303 | 283 | 265 | 253 | (12) | (4.53%) |
| TOTAL DONORS | 16,621 | 24,321 | 22,297 | 20,559 | 21,818 | 1,259 | 6.12% |