

Clover Hall, Ed.D.
Vice President

Christine M. Goodwin
Director

Yuxiang Liu, Ed.D.
Director

Piyaporn Nawarat, Ed.D.
Associate Director

Steven W. Glogocheski
Associate Director

Kathy Beier
Research Analyst

Mary Siconolfi
Senior Secretary

Graduate Students:

Rachel Dolce
Annie Jiang
Pablo Sanchez
Susan Sun
Shantaur Williams

Undergraduates:

Muzna Hasan
Jolen Lum
Alison Schwartz
William Wong



ST. JOHN'S UNIVERSITY

Fact Book

Fall 2013
Finance Section

Office of Institutional Research
Newman Hall B22

Phone:(718) 990-1869 Fax:(718) 990-2314

ir@stjohns.edu

stjohns.edu/about/ir

FINANCES.....	Finance
Annual Tuition and Fees	1
Trends in Undergraduate Tuition	2
Sources of Revenue and Distribution of Expenses	3
Financial Aid Expenditures by Source	4
Family Income Distribution	5
Grants and Research – Summary of Fiscal Year Activity	6
Institutional Advancement – Donor Profile	7



Annual Tuition and Fees - 1997/98 - 2013/14

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Undergraduate																	
Annual Tuition ¹	\$ 11,800	\$ 13,200	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800	\$ 24,400	\$ 26,200	\$ 28,100	\$ 29,350	\$ 31,250	\$ 33,125	\$ 34,750	\$ 36,450
General Fee	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450	\$ 450	\$ 500	\$ 500	\$ 500	\$ 540	\$ 560	\$ 580	\$ 600
Activity Fee	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 210
Tuition and Fees	\$ 12,230	\$ 13,630	\$ 14,420	\$ 15,930	\$ 17,330	\$ 18,330	\$ 20,080	\$ 21,630	\$ 23,370	\$ 24,970	\$ 26,890	\$ 28,790	\$ 30,040	\$ 31,980	\$ 33,875	\$ 35,520	\$ 37,260
Percent Change	7.5%	11.4%	5.8%	10.5%	8.8%	5.8%	9.5%	7.7%	8.0%	6.8%	7.7%	7.1%	4.3%	6.5%	5.9%	4.9%	4.9%
Room and Board																	
Room Rates (double room)	-	-	\$ 5,300	\$ 5,500	\$ 5,800	\$ 6,050	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,200	\$ 7,600	\$ 7,900	\$ 8,250	\$ 8,750	\$ 9,200	\$ 9,550	\$ 9,930
Board Rates	-	-	\$ 3,250	\$ 3,400	\$ 3,530	\$ 3,650	\$ 3,800	\$ 3,950	\$ 4,100	\$ 4,270	\$ 4,470	\$ 4,670	\$ 4,890	\$ 5,150	\$ 5,400	\$ 5,620	\$ 5,850
Total Room and Board²	-	-	\$ 8,550	\$ 8,900	\$ 9,330	\$ 9,700	\$ 10,100	\$ 10,550	\$ 11,000	\$ 11,470	\$ 12,070	\$ 12,570	\$ 13,140	\$ 13,900	\$ 14,600	\$ 15,170	\$ 15,780
Graduate																	
Tuition - (per credit)																	
General Graduate	\$ 500	\$ 525	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730	\$ 770	\$ 820	\$ 865	\$ 905	\$ 950	\$ 1,000	\$ 1,050	\$ 1,100
College of Pharmacy	\$ 640	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 865	\$ 910	\$ 955	\$ 1,000	\$ 1,045	\$ 1,095	\$ 1,150	\$ 1,210	\$ 1,270	\$ 1,330
Pharm.D Option	-	-	-	-	-	-	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260	-
Public Health (MPH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,100
BioTechnology	-	-	-	-	-	-	\$ 725	\$ 760	\$ 795	\$ 835	\$ 875	\$ 920	\$ 965	\$ 1,015	\$ 1,065	\$ 1,120	\$ 1,175
Tobin College of Business	\$ 575	\$ 600	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760	\$ 795	\$ 835	\$ 880	\$ 920	\$ 965	\$ 1,010	\$ 1,060	\$ 1,110
Clinical Psychology (Ph.D.)	\$ 670	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260	\$ 1,325
School Psychology	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125	\$ 1,180
Library Science	\$ 550	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 880	\$ 925	\$ 970	\$ 1,015	\$ 1,065	\$ 1,115	\$ 1,170
Speech (MS) and AUD	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125	\$ 1,180
General Fee (per semester)	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125	\$ 125	\$ 150	\$ 150	\$ 150	\$ 170	\$ 170	\$ 170	\$ 170
Law School																	
Annual Tuition ³																	
Day	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700	\$ 35,900	\$ 38,400	\$ 40,600	\$ 42,200	\$ 44,280	\$ 46,450	\$ 48,070	\$ 49,750
Evening	\$ 15,750	\$ 16,500	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600	\$ 26,925	\$ 28,800	\$ 30,450	\$ 31,650	\$ 33,210	\$ 34,840	\$ 36,060	\$ 37,320
LLMB Program (per credit)	-	-	\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090	\$ 1,200	\$ 1,300	\$ 1,375	\$ 1,425	\$ 1,475	\$ 1,550	\$ 1,600	\$ 1,658
LLMU Program (per credit)	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,525	\$ 1,850	\$ 1,935	\$ 2,003	\$ 2,073

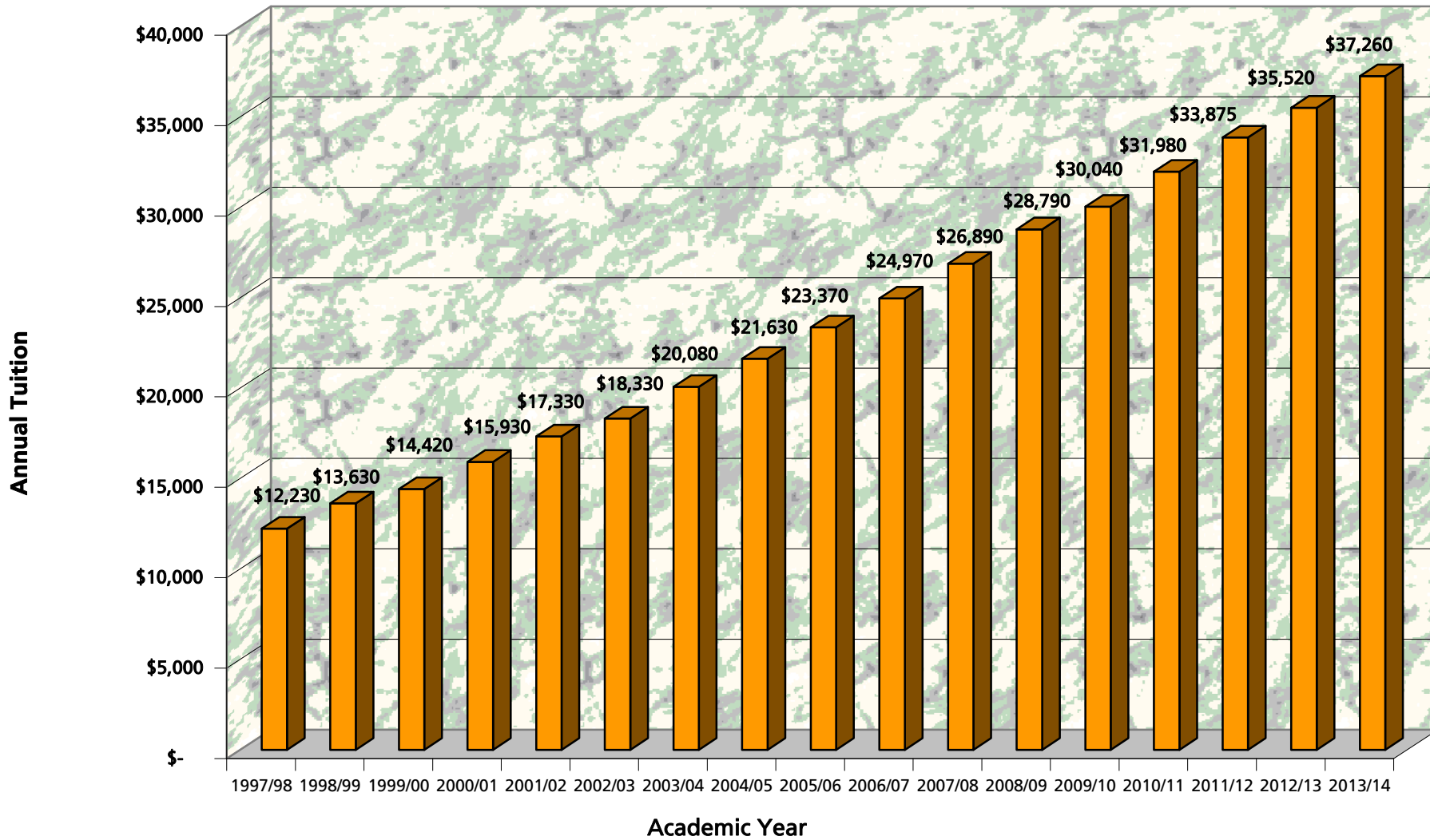
¹ Tuition rates may vary by class year and program.

² Room and board may vary by room type and meal plan.

³ Law School tuition may vary by class year.

Note: A four year fixed rate plan is available to incoming freshmen.

Annual Undergraduate Tuition and Fees - 1997/98 - 2013/14



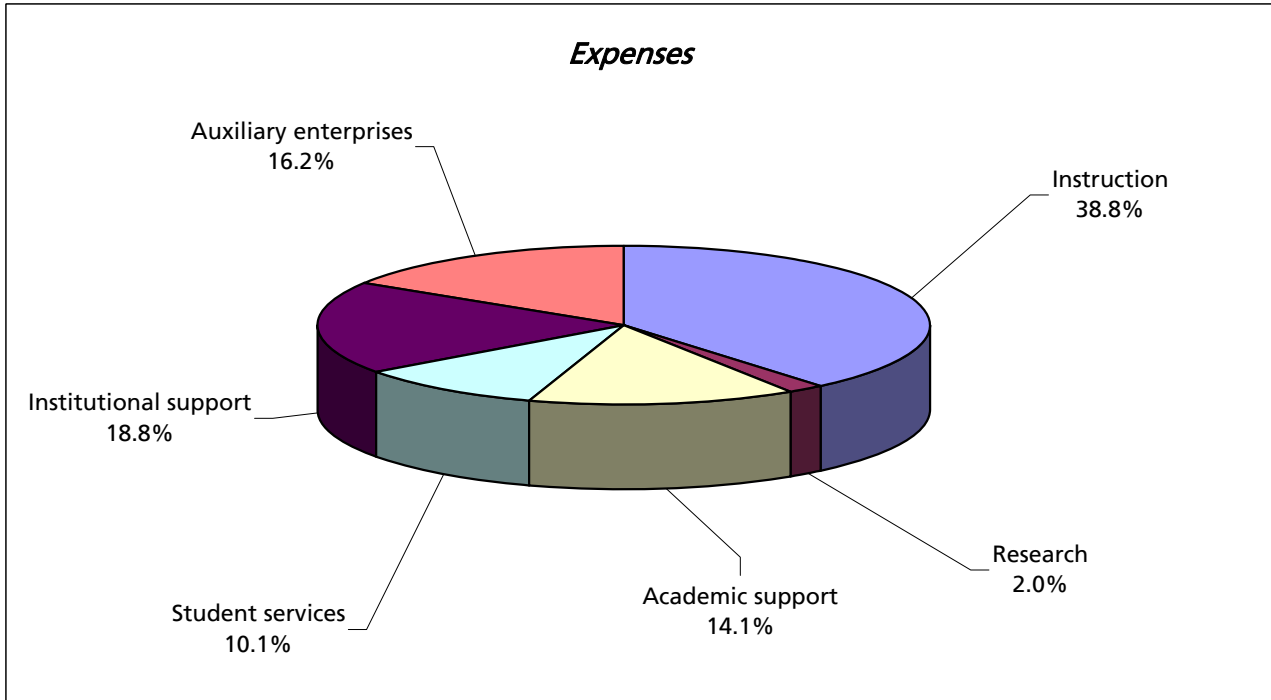
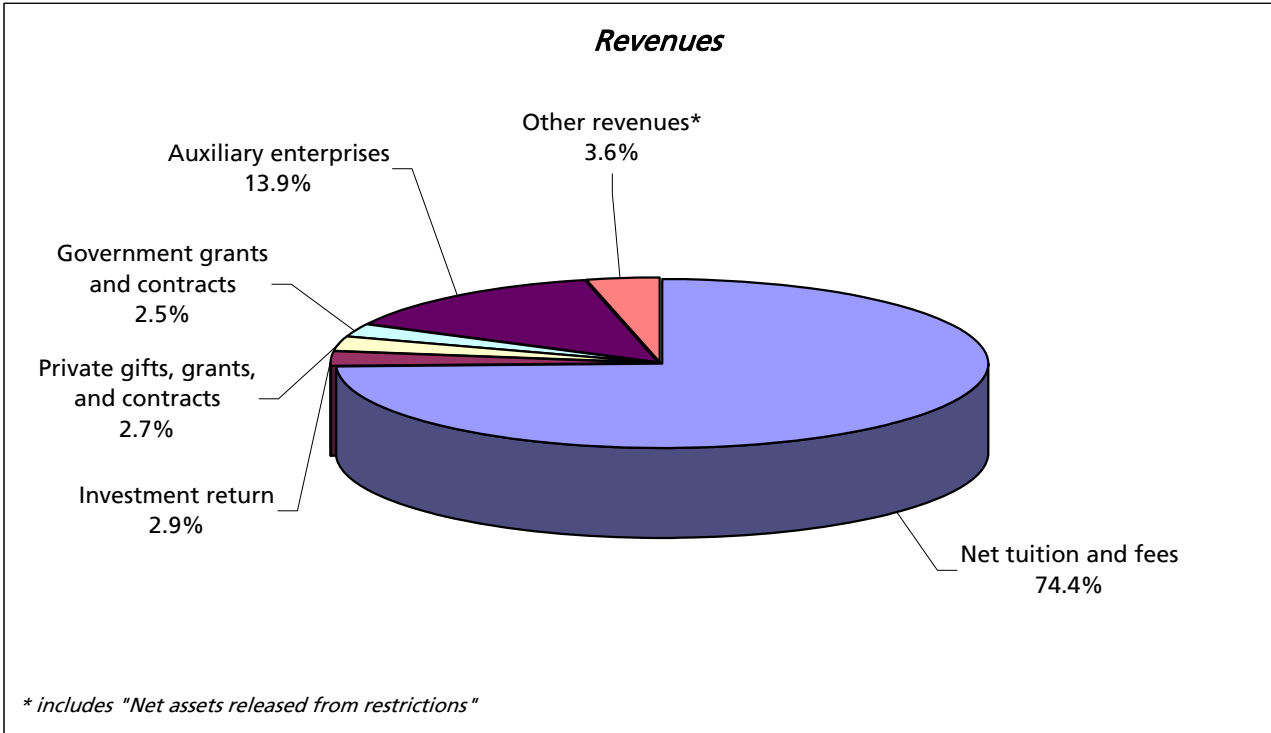
Source: Student Financial Services

Prepared by: Office of Institutional Research (cmg)

Based on data as of 10/15/2013



Sources of Revenues/Distributions of Expenses June 1, 2012 to May 31, 2013





**Financial Aid Expenditures by Source:
1986/1987 - 2013/2014**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS*		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	28,375,017	10.0%	283,662,406	100.0%
2005 - 06	126,922,192	40.2%	122,169,533	38.7%	20,068,131	6.4%	8,837,771	2.8%	37,927,919	12.0%	315,925,546	100.0%
2006 - 07	138,787,091	40.9%	134,751,395	39.7%	18,858,803	5.6%	8,366,042	2.5%	38,668,534	11.4%	339,431,865	100.0%
2007 - 08	151,643,249	42.4%	144,746,844	40.5%	17,644,988	4.9%	9,610,852	2.7%	34,002,236	9.5%	357,648,169	100.0%
2008 - 09	172,987,593	44.5%	162,557,899	41.8%	17,213,311	4.4%	9,434,438	2.4%	26,915,502	6.9%	389,108,743	100.0%
2009 - 10	187,178,361	43.4%	197,258,209	45.8%	16,324,816	3.8%	9,166,350	2.1%	21,145,362	4.9%	431,073,098	100.0%
2010 - 11	198,116,000	42.8%	217,806,158	47.1%	15,433,193	3.3%	12,349,316	2.7%	18,900,796	4.1%	462,605,463	100.0%
2011 - 12	205,803,059	43.1%	224,171,876	47.0%	14,189,106	3.0%	12,558,296	2.6%	20,243,839	4.2%	476,966,176	100.0%
2012 - 13	209,332,332	44.5%	211,083,229	44.9%	13,187,177	2.8%	14,404,554	3.1%	21,891,339	4.7%	469,898,631	100.0%

* Private loans have been separated into its own program and excluded from federal funds.



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2012-2013**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	796	8%	434	28%	389	53%	1,619	13%	141	6%
\$5,001-10,000	324	3%	223	14%	79	11%	626	5%	59	2%
\$10,001-15,000	454	5%	128	8%	46	6%	628	5%	114	4%
\$15,001-20,000	547	6%	114	7%	38	5%	699	6%	130	5%
\$20,001-25,000	593	6%	76	5%	33	4%	702	6%	151	6%
\$25,001-30,000	498	5%	69	4%	33	4%	600	5%	122	5%
\$30,001-35,000	423	4%	69	4%	17	2%	509	4%	100	4%
\$35,001-40,000	399	4%	55	4%	14	2%	468	4%	105	4%
\$40,001-45,000	378	4%	57	4%	19	3%	454	4%	84	3%
\$45,001-50,000	318	3%	31	2%	11	1%	360	3%	77	3%
\$50,001-55,000	307	3%	34	2%	7	1%	348	3%	89	3%
\$55,001-60,000	299	3%	28	2%	8	1%	335	3%	85	3%
\$60,001-65,000	240	2%	28	2%	7	1%	275	2%	74	3%
\$65,001-70,000	278	3%	19	1%	3	0%	300	2%	80	3%
\$70,001-75,000	235	2%	17	1%	4	1%	256	2%	65	3%
\$75,001-80,000	233	2%	16	1%	1	0%	250	2%	66	3%
\$80,001-100,000***	886	9%	45	3%	9	1%	940	8%	246	10%
\$100,001-120,000	674	7%	28	2%	6	1%	708	6%	186	7%
\$120,001-140,000	544	6%	16	1%	3	0%	563	5%	172	7%
\$140,001-160,000	435	4%	23	1%	2	0%	460	4%	108	4%
\$160,001-180,000	317	3%	11	1%	3	0%	331	3%	89	3%
\$180,001-200,000	184	2%	15	1%	2	0%	201	2%	63	2%
\$200,001-220,000	153	2%	4	0%		0%	157	1%	49	2%
\$220,001-240,000	89	1%	4	0%		0%	93	1%	25	1%
\$240,001-260,000	59	1%	4	0%		0%	63	1%	12	0%
\$260,001-280,000	49	0%	2	0%		0%	51	0%	14	1%
\$280,001-300,000	27	0%	0	0%		0%	27	0%	11	0%
\$300,001 & UP	141	1%	4	0%		0%	145	1%	45	2%
TOTAL FILING	9,880	100%	1,554	100%	734	100%	12,168	100%	2,562	100%
TOTAL STUDENTS	11,334		4,287		960		16,581		2,792	
PERCENT FILING	87.2%		36.2%		76.5%		73.4%		91.8%	

Notes: * Undergraduate figures do not include College Advantage Program/High School Extension students

** Graduate figures exclude Law students

*** Groupings change from 5,000 to 20,000 increments at 80,001

OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 2001-2002 to 2012-2013
Sorted by Unit or Division

TOTAL AWARD													2001-02 to 2012-13 %age Change
Unit or Division	2001-02	2002-03	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
Academic Units													
St. John's College of Liberal Arts & Sciences	1,794,419	1,705,284	2,199,741	2,811,926	3,409,974	2,722,939	1,704,370	2,140,515	1,911,031	1,290,866	2,127,937	3,636,660	103%
The School of Education	4,008,993	3,175,343	3,714,337	3,408,347	5,470,597	4,710,296	5,953,401	5,963,737	4,382,933	4,954,016	4,920,696	5,723,729	43%
Tobin College of Business	26,500	14,000	-	-	18,107	-	-	-	-	10,000	7,562	20,800	-22%
College of Pharmacy & Health Sciences	573,529	687,427	726,290	932,286	874,235	938,915	408,418	999,569	959,859	698,485	469,524	582,260	2%
College of Professional Studies	-	-	-	30,000	-	-	-	-	-	1,000	14,000	3,742	-88%
School of Law	-	260,000	-	-	267,150	386,168	130,000	130,000	109,750	113,250	103,250	176,999	0%
Libraries	75,200	19,670	-	19,670	19,670	24,415	124,340	23,545	20,914	20,195	19,608	20,411	-73%
Special & Opportunity Programs	-	-	-	1,994,060	1,143,680	1,022,153	943,200	1,144,260	1,485,596	1,656,279	1,310,523	1,362,902	-32%
Women in Science	-	-	-	-	-	-	-	-	-	265,000	288,000	282,000	0%
Administrative Units													
Administrative Units (includes Opportunity Programs only til 03-04)	1,927,192	2,287,770	2,591,705	385,540	851,543	819,883	1,361,518	2,057,371	2,156,430	-	-	-	12%
Mission/Student Affairs	-	-	-	-	-	-	-	-	-	37,580	378,862	92,548	0%
Operations	-	-	-	-	-	-	-	-	-	1,371,574	386,195	21,584	0%
Other Administration	-	-	-	-	-	-	-	-	-	697,832	750,332	712,832	0%
YEARLY TOTALS	8,405,833	8,149,494	9,232,073	9,581,829	12,054,956	10,624,769	10,625,247	12,458,997	11,026,513	11,116,077	10,776,489	12,636,467	50%
<i>Year to Year Increase (Decrease)</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>4%</i>	<i>26%</i>	<i>-12%</i>	<i>0%</i>	<i>17%</i>	<i>-11%</i>	<i>1%</i>	<i>-3%</i>	<i>17%</i>	

Special Notes: Prior to 2010-2011 Women in Science, and all Administrative Units were combined into one unit entitled Administration.
Therefore prior to 2010-2011 the new units have no totals. Prior to 2004-2005 Special & Opportunity Programs was combined into the unit entitled Administration

TOTAL NUMBER OF AWARDS													2001-02 to 2012-13 %age Change
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
TOTAL PROJECTS PER YEAR	80	87	68	58	93	83	88	78	81	85	87	89	11%
<i>Year to Year Increase (Decrease)</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-15%</i>	<i>60%</i>	<i>-11%</i>	<i>6%</i>	<i>-11%</i>	<i>4%</i>	<i>5%</i>	<i>2%</i>	<i>2%</i>	

TOTAL NUMBER OF PROPOSALS													2004-05 to 2012-13 %age Change
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
TOTAL PROJECTS PER YEAR				89	59	82	102	112	105	101	108	128	44%
<i>Year to Year Increase (Decrease)</i>					<i>-34%</i>	<i>39%</i>	<i>24%</i>	<i>10%</i>	<i>-6%</i>	<i>-4%</i>	<i>7%</i>	<i>19%</i>	



Division of Institutional Advancement

Fiscal Year 2012-2013

June 1, 2012 through May 31, 2013

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received						INC/DEC	% INC/DEC
	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>12/13</u>	<u>12/13</u>
Alumni	\$5,155,775	\$11,426,565	\$5,957,590	\$7,684,747	\$6,007,395	(\$1,677,352)	(21.83%)
Corporations	\$4,140,903	\$4,694,196	\$4,897,071	\$7,063,543	\$4,504,260	(\$2,559,284)	(36.23%)
Family Foundations	\$2,071,795	\$2,797,707	\$2,318,138	\$1,731,302	\$1,762,118	\$30,816	1.78%
Foundations	\$261,300	\$227,395	\$910,993	\$898,018	\$611,720	(\$286,298)	(31.88%)
Friends	\$1,211,187	\$1,472,693	\$1,486,931	\$1,886,594	\$1,388,974	(\$497,620)	(26.38%)
Other Organizations	\$660,199	\$693,921	\$788,449	\$981,339	\$1,249,779	\$268,440	27.35%
Parents	\$252,896	\$68,357	\$217,338	\$68,169	\$272,091	\$203,922	299.14%
STJ Employees	\$523,334	\$820,789	\$702,566	\$234,833	\$241,438	\$6,606	2.81%
TOTAL AMOUNT	\$14,277,389	\$22,201,623	\$17,279,076	\$20,548,546	\$16,037,777	(\$4,510,769)	(21.95%)

Fiscal Year to Date Donors						INC/DEC	% INC/DEC
	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>12/13</u>	<u>12/13</u>
Alumni	10,307	9,303	9,806	9,365	7,627	(1,738)	(18.56%)
Corporations	871	766	807	797	732	(65)	(8.16%)
Family Foundations	40	43	50	47	53	6	12.77%
Foundations	29	28	49	42	44	2	4.76%
Friends	1,652	1,562	1,889	2,074	1,768	(306)	(14.75%)
Other Organizations	38	47	35	33	41	8	24.24%
Parents	1,103	644	793	936	780	(156)	(16.67%)
STJ Employees	274	253	243	277	338	61	22.02%
TOTAL DONORS	14,314	12,646	13,672	13,571	11,383	(2,188)	(16.12%)