



Fact Book

Finance Section

Fall 2009

Office of Institutional Research

T (718) 990-1869
F (718) 990-2314
ir@stjohns.edu
www.stjohns.edu/about/ir



FINANCES.....	Finance
Annual Tuition History	1
Trends in Undergraduate Tuition	2
Sources of Revenue and Distribution of Expenses	3
Financial Aid Expenditures by Source	4
Family Income Distribution	5
Grants and Research– Summary of Fiscal Year Activity	6
Institutional Advancement – Donor Profile	7



Annual Tuition and Fees - 1994/95 -2009/10

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Undergraduate																
Annual Tuition ¹	\$ 9,400	\$ 10,050	\$ 10,950	\$ 11,800	\$ 13,200	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800	\$ 24,400	\$ 26,200	\$ 28,100	\$ 29,350
General Fee	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450	\$ 450	\$ 500	\$ 500	\$ 500
Activity Fee ²	\$ 90	\$ 90	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 190	\$ 190	\$ 190
Tuition and Fees	\$ 9,800	\$ 10,450	\$ 11,380	\$ 12,230	\$ 13,630	\$ 14,420	\$ 15,930	\$ 17,330	\$ 18,330	\$ 20,080	\$ 21,630	\$ 23,370	\$ 24,970	\$ 26,890	\$ 28,790	\$ 30,040
Percent Change		6.6%	8.9%	7.5%	11.4%	5.8%	10.5%	8.8%	5.8%	9.5%	7.7%	8.0%	6.8%	7.7%	7.1%	4.3%
<i>Room Rates (double room)</i>	-	-	-	-	-	\$ 5,300	\$ 5,500	\$ 5,800	\$ 6,050	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,200	\$ 7,600	\$ 7,900	\$ 8,250
<i>Board Rates</i>	-	-	-	-	-	\$ 3,250	\$ 3,400	\$ 3,530	\$ 3,650	\$ 3,800	\$ 3,950	\$ 4,100	\$ 4,270	\$ 4,470	\$ 4,670	\$ 4,890
Total Room and Board	-	-	-	-	-	\$ 8,550	\$ 8,900	\$ 9,330	\$ 9,700	\$ 10,100	\$ 10,550	\$ 11,000	\$ 11,470	\$ 12,070	\$ 12,570	\$ 13,140
Graduate																
<i>Tuition - (per credit)</i>																
General Graduate	\$ 400	\$ 430	\$ 475	\$ 500	\$ 525	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730	\$ 770	\$ 820	\$ 865	\$ 905
College of Pharmacy	\$ 450	\$ 550	\$ 600	\$ 640	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 790	\$ 825	\$ 865	\$ 910	\$ 955	\$ 1,000	\$ 1,045
Pharm.D Option	-	-	-	-	-	-	-	-	-	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090
BioTechnology	-	-	-	-	-	-	-	-	-	\$ 725	\$ 760	\$ 795	\$ 835	\$ 875	\$ 920	\$ 965
Clinical Psychology (Ph.D.)	\$ 500	\$ 600	\$ 650	\$ 670	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090
MBA Business	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760	\$ 795	\$ 835	\$ 880	\$ 920
School Psychology	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975
Library Science	\$ 450	\$ 500	\$ 550	\$ 550	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 880	\$ 925	\$ 970
Speech	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975
General Fee (<i>per semester</i>)	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125	\$ 125	\$ 150	\$ 150	\$ 150
Law School																
<i>Annual Tuition³</i>																
Day	\$ 16,900	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700	\$ 35,900	\$ 38,400	\$ 40,600	\$ 42,200
Evening	\$ 12,700	\$ 14,250	\$ 15,000	\$ 15,750	\$ 16,500	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600	\$ 26,925	\$ 28,800	\$ 30,450	\$ 31,650
LLMB Program	-	-	-	-	-	\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090	\$ 1,200	\$ 1,300	\$ 1,375	\$ 1,425

¹ Tuition rates may vary by class year and program.

² Activity fees varied between Queens and Staten Island prior to 1996/97. Fees reported are for the Queens campus.

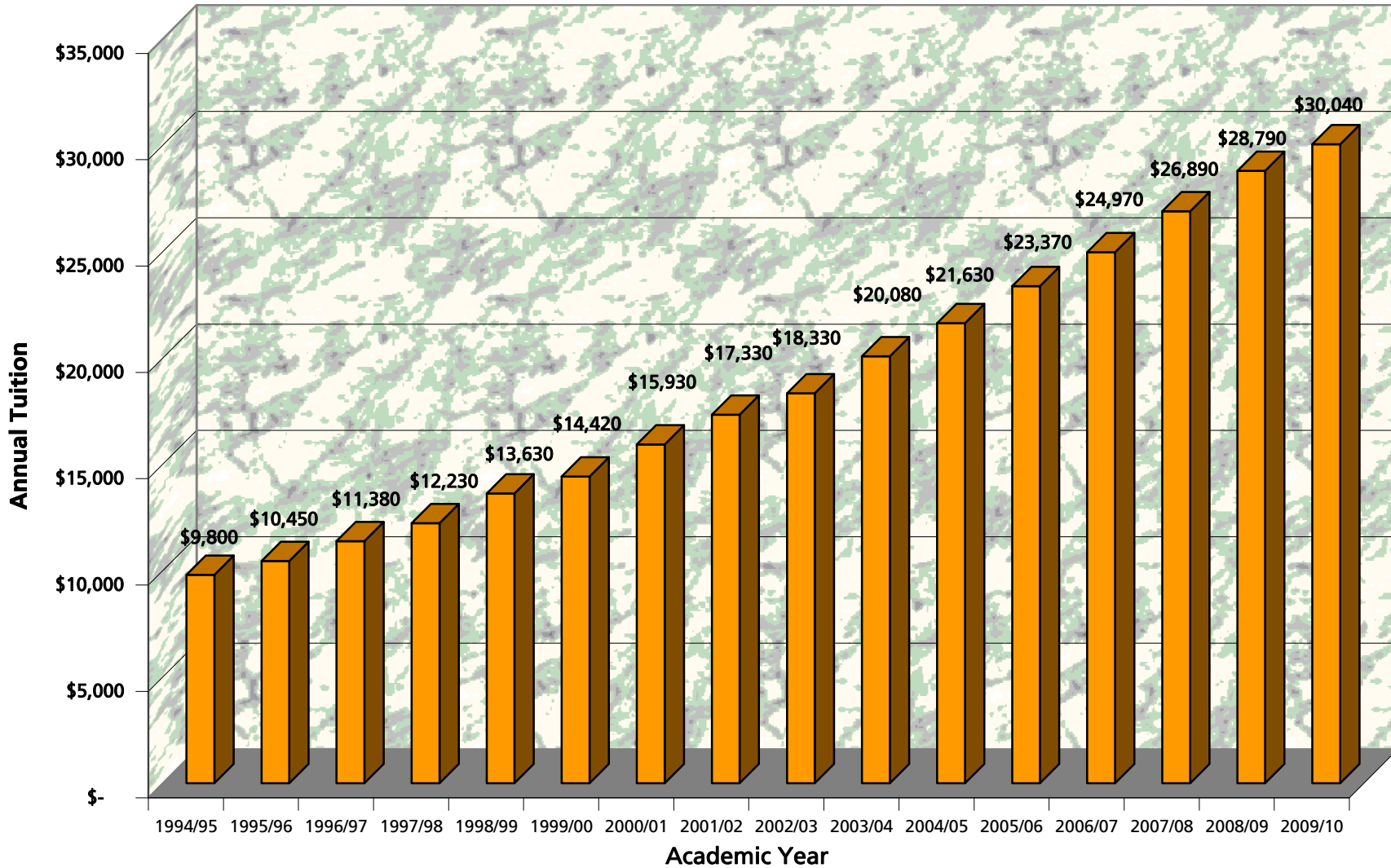
³ Law School tuition may vary by class year.

Note: A four year fixed rate plan is available to incoming freshmen.

Source: Student Financial Services



Annual Undergraduate Tuition and Fees-1994/95 - 2009/10

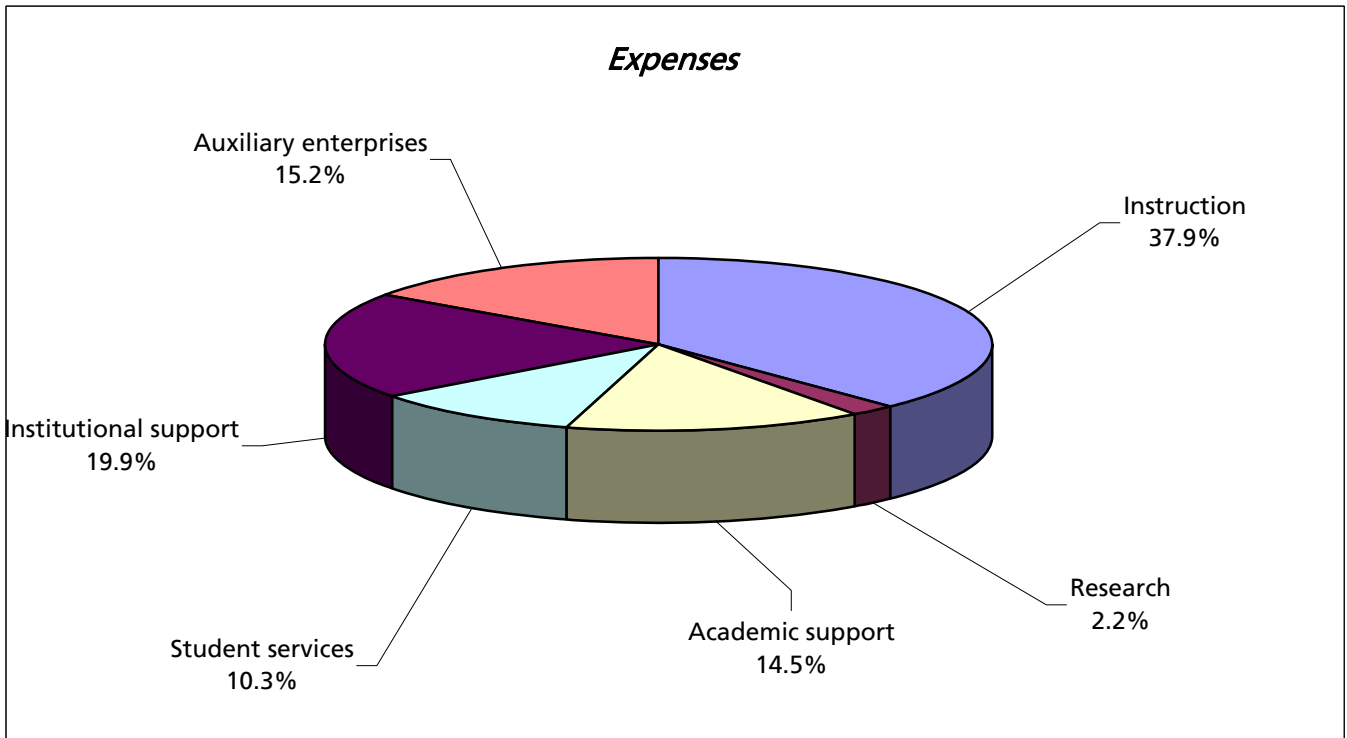
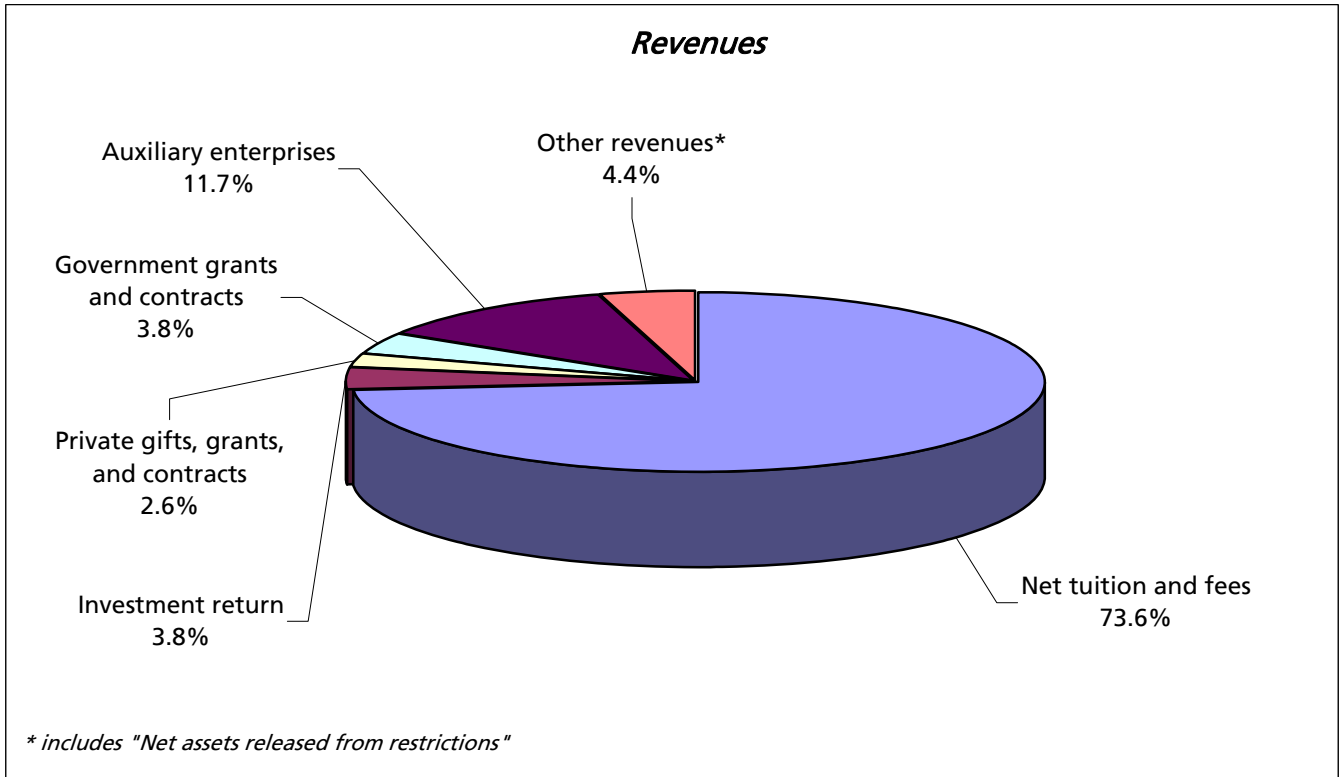


Source: Student Financial Services

Prepared by: Office of Institutional Research (ap, dn,sa)

Based on data as of October 2009

Sources of Revenues/Distributions of Expenses
June 1, 2008 to May 31, 2009





**Financial Aid Expenditures by Source:
1986/1987 - 2008/2009**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS*		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	\$2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	\$5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	\$5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	\$12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	\$18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	\$20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	\$22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	\$28,375,017	10.0%	283,662,406	100.0%
2005 - 06	126,922,192	40.2%	122,169,533	38.7%	20,068,131	6.4%	8,837,771	2.8%	\$37,927,919	12.0%	315,925,546	100.0%
2006 - 07	138,787,091	40.9%	134,751,395	39.7%	18,858,803	5.6%	8,366,042	2.5%	\$38,668,534	11.4%	339,431,865	100.0%
2007 - 08	151,643,249	42.4%	144,746,844	40.5%	17,644,988	4.9%	9,610,852	2.7%	\$34,002,236	9.5%	357,648,169	100.0%
2008 - 09	164,194,808	43.2%	162,557,899	42.7%	17,213,311	4.5%	9,434,438	2.5%	\$26,915,502	7.1%	380,315,958	100.0%

* private loans have been separated into its own program and excluded from federal funds.



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2008-2009**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	886	8%	273	21%	321	42%	1480	12%	173	6%
\$5,001-10,000	509	5%	141	11%	100	13%	750	6%	89	3%
\$10,001-15,000	590	6%	119	9%	55	7%	764	6%	125	4%
\$15,001-20,000	599	6%	93	7%	49	6%	741	6%	140	5%
\$20,001-25,000	555	5%	85	7%	45	6%	685	5%	132	5%
\$25,001-30,000	545	5%	69	5%	42	5%	656	5%	155	5%
\$30,001-35,000	502	5%	69	5%	23	3%	594	5%	151	5%
\$35,001-40,000	444	4%	55	4%	21	3%	520	4%	137	5%
\$40,001-45,000	439	4%	51	4%	23	3%	513	4%	119	4%
\$45,001-50,000	401	4%	46	4%	10	1%	457	4%	107	4%
\$50,001-55,000	368	3%	30	2%	11	1%	409	3%	100	3%
\$55,001-60,000	328	3%	29	2%	10	1%	367	3%	87	3%
\$60,001-65,000	312	3%	26	2%	8	1%	346	3%	98	3%
\$65,001-70,000	298	3%	25	2%	8	1%	331	3%	94	3%
\$70,001-75,000	324	3%	14	1%	4	1%	342	3%	97	3%
\$75,001-80,000	276	3%	13	1%	1	0%	290	2%	85	3%
\$80,001-100,000	977	9%	48	4%	16	2%	1041	8%	273	9%
\$100,001-120,000	792	7%	35	3%	6	1%	833	7%	231	8%
\$120,001-140,000	487	5%	22	2%	3	0%	512	4%	154	5%
\$140,001-160,000	353	3%	9	1%	3	0%	365	3%	122	4%
\$160,001 & up	705	7%	22	2%	5	1%	732	6%	223	8%
TOTAL FILING	10,690	100%	1,274	100%	764	100%	12,728	100%	2,892	100%
TOTAL STUDENTS	12,468		4,362		931		17,761		3,268	
PERCENT FILING	85.7%		29.2%		82.1%		71.7%		88.5%	

Notes: * Undergraduate figures do not include 2,348 College Advantage Program/High School Extension students

** Graduate figures exclude Law students

*** Groupings change from 5,000 to 20,000 increments at 80,001

OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 1998-99 to 2008-2009
Sorted by Unit or Division

TOTAL AWARD												
Unit or Division	1998-99	1999-00	2000-01	2001-02	2002-03	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	1998-99 to 2008-09 % age Change
Administrative Units (includes Opportunity Programs)	1,667,983	2,458,220	2,163,418	1,927,192	2,287,770	2,591,705	2,379,600	1,995,223	1,842,036	2,304,718	3,201,631	92%
Tobin College of Business	49,845	42,800	38,877	26,500	14,000	-	-	18,107	-	-	-	-100%
The School of Education	2,202,707	2,984,289	2,587,802	4,008,993	3,175,343	3,714,337	3,408,347	5,470,597	4,710,296	5,953,401	5,963,737	171%
St. John's College of Liberal Arts & Sciences	1,319,401	1,314,381	1,520,234	1,794,419	1,705,284	2,199,741	2,811,926	3,409,974	2,722,939	1,704,370	2,140,515	62%
College of Professional Studies	-	-	-	-	-	-	30,000	-	-	-	-	-100%
School of Law	34,900	98,235	5,000	-	260,000	-	-	267,150	386,168	130,000	130,000	272%
College of Pharmacy & Allied Health Professions	413,548	241,005	508,595	573,529	687,427	726,290	932,286	874,235	938,915	408,418	999,569	142%
Metropolitan College	15,500	-	-	-	-	-	-	-	-	-	-	-100%
Libraries	-	-	17,000	75,200	19,670	-	19,670	19,670	24,415	124,340	23,545	100%
YEARLY TOTALS	5,703,884	7,138,930	6,840,926	8,405,833	8,149,494	9,232,073	9,581,829	12,054,956	10,624,769	10,625,247	12,458,997	118%
<i>Year to Year Increase (Decrease)</i>	<i>13%</i>	<i>25%</i>	<i>-4%</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>4%</i>	<i>26%</i>	<i>-12%</i>	<i>0%</i>	<i>17%</i>	

TOTAL NUMBER OF AWARDS												
Unit or Division	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	1998-99 to 2008-09 % age Change
TOTAL PROJECTS PER YEAR	86	83	62	80	87	68	58	93	83	88	78	-9%
<i>Year to Year Increase (Decrease)</i>	<i>16%</i>	<i>-3%</i>	<i>-25%</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-15%</i>	<i>60%</i>	<i>-11%</i>	<i>6%</i>	<i>-11%</i>	

Special Notes

TOTAL NUMBER OF PROPOSALS												
Unit or Division	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2004-05 to 2008-09 % age Change
TOTAL PROJECTS PER YEAR							89	59	82	102	112	26%
<i>Year to Year Increase (Decrease)</i>								<i>-34%</i>	<i>39%</i>	<i>24%</i>	<i>10%</i>	



Division of Institutional Advancement

Fiscal Year 2008-2009

June 1, 2008 through May 31, 2009

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received							INC/DEC	% INC/DEC
	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>08/09</u>	<u>08/09</u>
Alumni	\$ 15,580,096	\$ 6,023,575	\$ 9,957,954	\$ 7,018,966	\$ 6,333,545	\$ 5,139,546	\$ (1,193,999)	(18.85%)
Corporations	4,942,104	5,844,991	7,189,223	5,358,318	5,347,756	4,140,403	\$ (1,207,353)	(22.58%)
Family Foundations	971,828	1,589,998	1,694,830	1,282,545	1,752,092	2,071,795	\$ 319,703	18.25%
Foundations	255,811	365,861	368,520	269,955	276,511	261,300	\$ (15,211)	(5.50%)
Friends	2,081,044	1,719,231	3,127,039	2,076,655	2,364,755	1,231,895	\$ (1,132,860)	(47.91%)
Other Organizations	525,694	343,135	289,607	460,700	573,362	675,699	\$ 102,337	17.85%
Parents	213,845	198,103	177,692	130,292	112,908	250,922	\$ 138,014	122.24%
STJ Employees	141,644	178,656	897,765	384,913	532,700	517,680	\$ (15,020)	(2.82%)
TOTAL AMOUNT	\$ 24,712,066	\$ 16,263,550	\$ 23,702,630	\$ 16,982,344	\$ 17,293,629	\$ 14,289,240	\$ (3,004,389)	(17.37%)

Fiscal Year to Date Donors							INC/DEC	% INC/DEC
	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>08/09</u>	<u>08/09</u>
Alumni	15,818	15,495	16,681	11,799	11,672	10,242	(1,430)	(12.25%)
Corporations	1,079	984	1,044	980	970	871	(99)	(10.21%)
Family Foundations	47	40	47	44	49	40	(9)	(18.37%)
Foundations	27	26	28	34	29	29	0	0.00%
Friends	1,157	1,205	1,498	2,149	1,981	1,715	(266)	(13.43%)
Other Organizations	56	46	48	47	52	39	(13)	(25.00%)
Parents	2,665	2,508	2,521	1,293	940	1,094	154	16.38%
STJ Employees	197	273	339	272	307	287	(20)	(6.51%)
TOTAL DONORS	21,046	20,577	22,206	16,618	16,000	14,317	(1,683)	(10.52%)