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ST. JOHN'S UNIVERSITY

Fact Book

**Fall 2015
Finance Section**

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Fall 2015 Fact Book Table of Contents

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Annual Tuition and Fees - 1999/00 - 2015/16

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Undergraduate																	
Annual Tuition ¹	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800	\$ 24,400	\$ 26,200	\$ 28,100	\$ 29,350	\$ 31,250	\$ 33,125	\$ 34,750	\$ 36,450	\$ 37,870	\$ 37,870
Q/M/Online Campus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 37,870
Staten Island Campus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 27,500
General Fee	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450	\$ 450	\$ 500	\$ 500	\$ 500	\$ 540	\$ 560	\$ 580	\$ 600	\$ 600	\$ 600
Activity Fee	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 210	\$ 210	\$ 210
Tuition and Fees	\$ 14,420	\$ 15,930	\$ 17,330	\$ 18,330	\$ 20,080	\$ 21,630	\$ 23,370	\$ 24,970	\$ 26,890	\$ 28,790	\$ 30,040	\$ 31,980	\$ 33,875	\$ 35,520	\$ 37,260	\$ 38,680	\$ 38,680
Percent Change	5.8%	10.5%	8.8%	5.8%	9.5%	7.7%	8.0%	6.8%	7.7%	7.1%	4.3%	6.5%	5.9%	4.9%	4.9%	3.8%	0.0%
Graduate																	
Tuition - (per credit)																	
General Graduate	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730	\$ 770	\$ 820	\$ 865	\$ 905	\$ 950	\$ 1,000	\$ 1,050	\$ 1,100	\$ 1,145	\$ 1,145
College of Pharmacy	\$ 700	\$ 735	\$ 760	\$ 790	\$ 790	\$ 825	\$ 865	\$ 910	\$ 955	\$ 1,000	\$ 1,045	\$ 1,095	\$ 1,150	\$ 1,210	\$ 1,270	\$ 1,320	\$ 1,320
Pharm.D Option	-	-	-	-	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260	-	-	-
Public Health (MPH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,100	\$ 1,145	\$ 1,145
BioTechnology	-	-	-	-	\$ 725	\$ 760	\$ 795	\$ 835	\$ 875	\$ 920	\$ 965	\$ 1,015	\$ 1,065	\$ 1,120	\$ 1,175	\$ 1,220	\$ 1,220
Tobin College of Business	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760	\$ 795	\$ 835	\$ 880	\$ 920	\$ 965	\$ 1,010	\$ 1,060	\$ 1,110	\$ 1,155	\$ 1,155
Clinical Psychology (Ph.D.)	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$ 1,145	\$ 1,200	\$ 1,260	\$ 1,325	\$ 1,375	\$ 1,375
School Psychology	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125	\$ 1,180	\$ 1,225	\$ 1,225
Library Science	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 880	\$ 925	\$ 970	\$ 1,015	\$ 1,065	\$ 1,115	\$ 1,170	\$ 1,215	\$ 1,215
Speech (MS) and AUD	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845	\$ 885	\$ 930	\$ 975	\$ 1,020	\$ 1,070	\$ 1,125	\$ 1,180	\$ 1,225	\$ 1,225
General Fee (per semester)	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125	\$ 125	\$ 150	\$ 150	\$ 150	\$ 170	\$ 170	\$ 170	\$ 170	\$ 170	\$ 170
Law School																	
Annual Tuition ³																	
Day	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700	\$ 35,900	\$ 38,400	\$ 40,600	\$ 42,200	\$ 44,280	\$ 46,450	\$ 48,070	\$ 49,750	\$ 51,490	\$ 53,290
Evening	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600	\$ 26,925	\$ 28,800	\$ 30,450	\$ 31,650	\$ 33,210	\$ 34,840	\$ 36,060	\$ 37,320	\$ 38,630	\$ 39,970
LLMB Program (per credit)	\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090	\$ 1,200	\$ 1,300	\$ 1,375	\$ 1,425	\$ 1,475	\$ 1,550	\$ 1,600	\$ 1,658	\$ 1,716	\$ 1,776
LLMU Program (per credit)	-	-	-	-	-	-	-	-	-	-	\$ 1,525	\$ 1,850	\$ 1,935	\$ 2,003	\$ 2,073	\$ 2,145	\$ 2,220

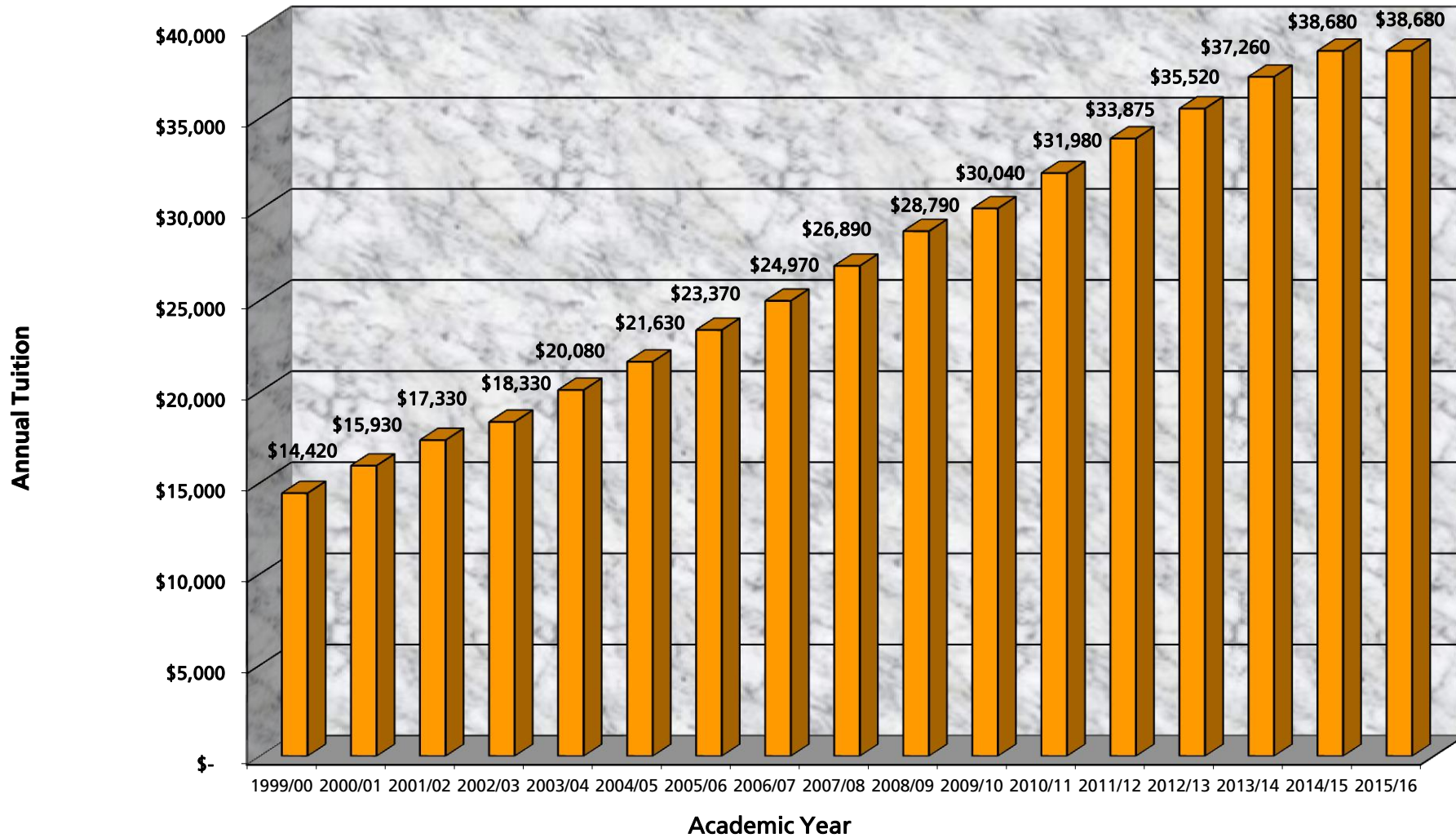
¹ Tuition rates may vary by class year and program.

² Room and board may vary by room type and meal plan.

³ Law School tuition may vary by class year.

Note: A four year fixed rate plan is available to incoming freshmen.

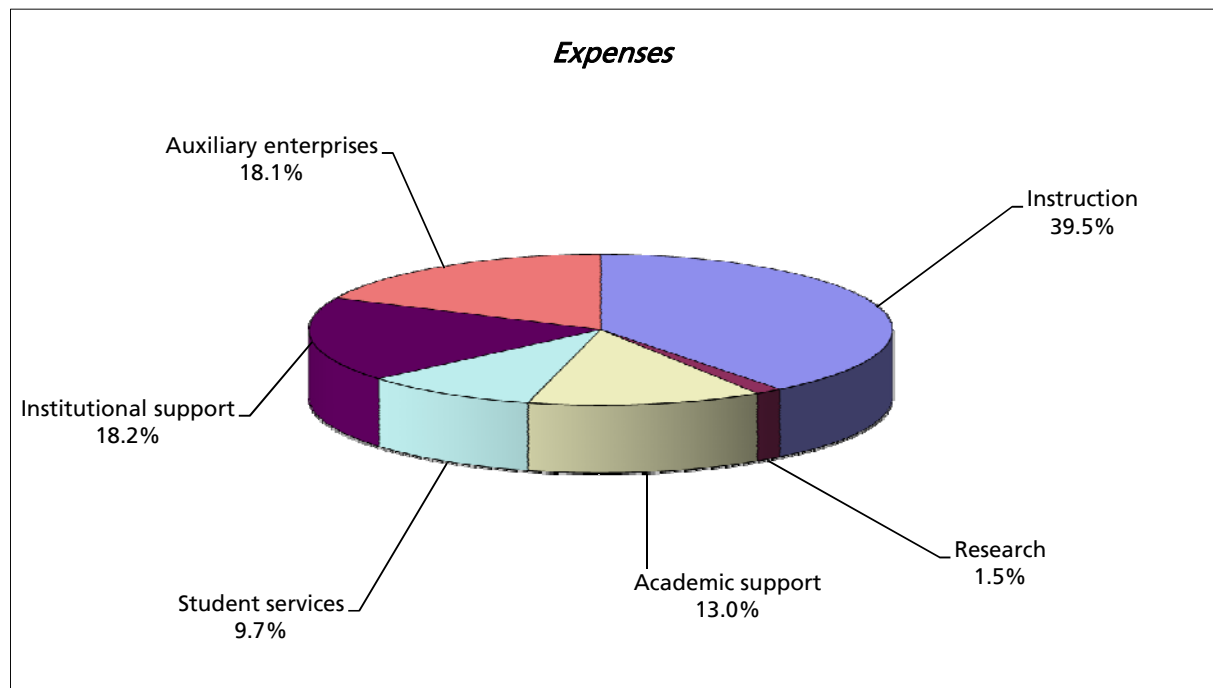
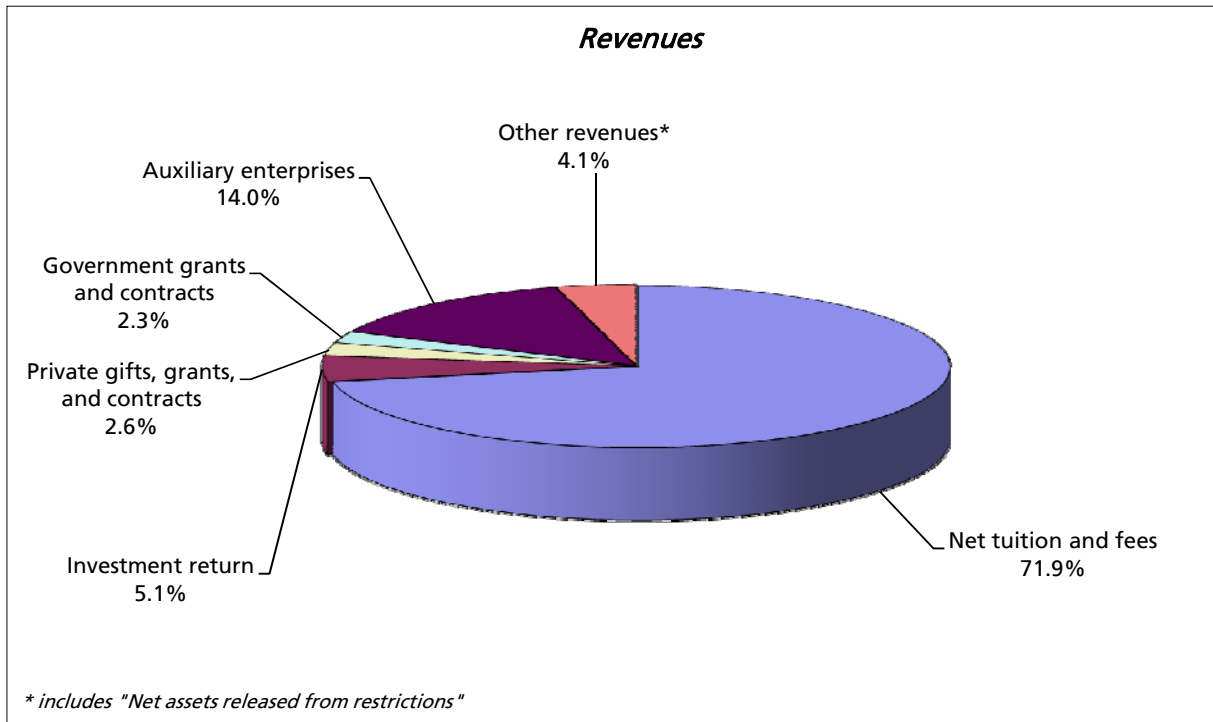
Annual Undergraduate Tuition and Fees - 1999/2000 - 2015/16



Source: Student Financial Services

Prepared by: Office of Institutional Research (cmg)

Sources of Revenues/Distributions of Expenses
June 1, 2014 to May 31, 2015





**Financial Aid Expenditures by Source:
1986/1987 - 2014/2015**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS*		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	28,375,017	10.0%	283,662,406	100.0%
2005 - 06	126,922,192	40.2%	122,169,533	38.7%	20,068,131	6.4%	8,837,771	2.8%	37,927,919	12.0%	315,925,546	100.0%
2006 - 07	138,787,091	40.9%	134,751,395	39.7%	18,858,803	5.6%	8,366,042	2.5%	38,668,534	11.4%	339,431,865	100.0%
2007 - 08	151,643,249	42.4%	144,746,844	40.5%	17,644,988	4.9%	9,610,852	2.7%	34,002,236	9.5%	357,648,169	100.0%
2008 - 09	172,987,593	44.5%	162,557,899	41.8%	17,213,311	4.4%	9,434,438	2.4%	26,915,502	6.9%	389,108,743	100.0%
2009 - 10	187,178,361	43.4%	197,258,209	45.8%	16,324,816	3.8%	9,166,350	2.1%	21,145,362	4.9%	431,073,098	100.0%
2010 - 11	198,116,000	42.8%	217,806,158	47.1%	15,433,193	3.3%	12,349,316	2.7%	18,900,796	4.1%	462,605,463	100.0%
2011 - 12	205,803,059	43.1%	224,171,876	47.0%	14,189,106	3.0%	12,558,296	2.6%	20,243,839	4.2%	476,966,176	100.0%
2012 - 13	209,332,332	44.5%	211,083,229	44.9%	13,187,177	2.8%	14,404,554	3.1%	21,891,339	4.7%	469,898,631	100.0%
2013 - 14	218,775,717	46.2%	207,021,074	43.7%	12,394,615	2.6%	14,551,719	3.1%	21,059,253	4.4%	473,802,378	100.0%
2014 - 15	220,084,719	46.8%	198,784,813	42.2%	12,499,289	2.7%	20,745,879	4.4%	18,550,662	3.9%	470,665,362	100.0%

* Private loans have been separated into its own program and excluded from federal funds.



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2014-2015**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	710	8%	536	31%	273	50%	1,519	13%	155	6%
\$5,001-10,000	274	3%	306	18%	84	15%	664	6%	56	2%
\$10,001-15,000	420	4%	178	10%	24	4%	622	5%	80	3%
\$15,001-20,000	451	5%	123	7%	26	5%	600	5%	126	5%
\$20,001-25,000	490	5%	77	4%	32	6%	599	5%	119	5%
\$25,001-30,000	440	5%	59	3%	20	4%	519	4%	116	5%
\$30,001-35,000	399	4%	52	3%	21	4%	472	4%	112	4%
\$35,001-40,000	361	4%	49	3%	8	1%	418	4%	87	3%
\$40,001-45,000	358	4%	34	2%	7	1%	399	3%	89	3%
\$45,001-50,000	349	4%	31	2%	4	1%	384	3%	92	4%
\$50,001-55,000	278	3%	31	2%	11	2%	320	3%	69	3%
\$55,001-60,000	284	3%	21	1%	6	1%	311	3%	69	3%
\$60,001-65,000	237	3%	15	1%	1	0%	253	2%	66	3%
\$65,001-70,000	223	2%	16	1%	5	1%	244	2%	65	3%
\$70,001-75,000	237	3%	15	1%	3	1%	255	2%	68	3%
\$75,001-80,000	230	2%	15	1%	2	0%	247	2%	69	3%
\$80,001-100,000***	840	9%	36	2%	6	1%	882	8%	223	9%
\$100,001-120,000	718	8%	35	2%	6	1%	759	6%	225	9%
\$120,001-140,000	527	6%	19	1%	2	0%	548	5%	148	6%
\$140,001-160,000	449	5%	15	1%	3	1%	467	4%	137	5%
\$160,001-180,000	346	4%	21	1%	2	0%	369	3%	117	5%
\$180,001-200,000	234	2%	12	1%	1	0%	247	2%	82	3%
\$200,001-220,000	159	2%	9	1%	0	0%	168	1%	44	2%
\$220,001-240,000	99	1%	5	0%	0	0%	104	1%	29	1%
\$240,001-260,000	79	1%	4	0%	0	0%	83	1%	21	1%
\$260,001-280,000	54	1%	2	0%	0	0%	56	0%	19	1%
\$280,001-300,000	27	0%	1	0%	0	0%	28	0%	11	0%
\$300,001 & UP	160	2%	4	0%	2	0%	166	1%	71	3%
TOTAL FILING	9,433	100%	1,721	100%	549	100%	11,703	100%	2,565	100%
TOTAL STUDENTS	11,082		3,869		814		15,765		2,795	
PERCENT FILING	85.1%		44.5%		67.4%		74.2%		91.8%	

Notes: * Undergraduate figures do not include College Advantage Program/High School Extension students

** Graduate figures exclude Law students

*** Groupings change from 5,000 to 20,000 increments at 80,001

OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 2001-2002 to 2016-2017

Sorted by Unit or Division

TOTAL AWARD															
Unit or Division	2001-02	2002-03	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2013-14 to 2014-15 %age Change
Academic Units															
St. John's College of Liberal Arts & Sciences	1,794,419	1,705,284	2,199,741	2,811,926	3,409,974	2,722,939	1,704,370	2,140,515	1,911,031	1,290,866	2,127,937	3,636,660	1,495,278	1,622,305	8%
The School of Education	4,008,993	3,175,343	3,714,337	3,408,347	5,470,597	4,710,296	5,953,401	5,963,737	4,382,933	4,954,016	4,920,696	5,723,729	4,754,039	5,138,882	8%
Tobin College of Business	26,500	14,000	-	-	18,107	-	-	-	-	10,000	7,562	20,800	7,500	11,000	47%
College of Pharmacy & Health Sciences	573,529	687,427	726,290	932,286	874,235	938,915	408,418	999,569	959,859	698,485	469,524	582,260	1,117,898	741,504	-34%
College of Professional Studies	-	-	-	30,000	-	-	-	-	-	1,000	14,000	3,742	13,220	-	-100%
School of Law	-	260,000	-	-	267,150	386,168	130,000	130,000	109,750	113,250	103,250	176,999	148,130	79,328	-46%
Libraries	75,200	19,670	-	19,670	19,670	24,415	124,340	23,545	20,914	20,195	19,608	20,411	20,777	46,684	125%
Special & Opportunity Programs	-	-	-	1,994,060	1,143,680	1,022,153	943,200	1,144,260	1,485,596	1,656,279	1,310,523	1,362,902	1,266,980	1,647,623	30%
Women in Science	-	-	-	-	-	-	-	-	-	265,000	288,000	282,000	300,000	337,500	13%
Administrative Units															
Administrative Units (includes Opportunity Programs only til 03-04)	1,927,192	2,287,770	2,591,705	385,540	851,543	819,883	1,361,518	2,057,371	2,156,430	-	-	-	-	-	0%
Mission/Student Affairs	-	-	-	-	-	-	-	-	-	37,580	378,862	92,548	59,165	429,824	626%
Operations	-	-	-	-	-	-	-	-	-	1,371,574	386,195	21,584	362,395	135,375	-63%
Other Administration	-	-	-	-	-	-	-	-	-	697,832	750,332	712,832	872,531	507,520	-42%
YEARLY TOTALS	8,405,833	8,149,494	9,232,073	9,581,829	12,054,956	10,624,769	10,625,247	12,458,997	11,026,513	11,116,077	10,776,489	12,636,467	10,417,913	10,697,545	3%
<i>Year to Year Increase (Decrease)</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>4%</i>	<i>26%</i>	<i>-12%</i>	<i>0%</i>	<i>17%</i>	<i>-11%</i>	<i>1%</i>	<i>-3%</i>	<i>17%</i>	<i>-18%</i>	<i>3%</i>	

Special Notes: Prior to 2010-2011 Women in Science, and all Administrative Units were combined into one unit entitled Administration.

Therefore prior to 2010-2011 the new units have no totals. Prior to 2004-2005 Special & Opportunity Programs was combined into the unit entitled Administration

TOTAL NUMBER OF AWARDS															
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2013-14 to 2014-15 %age Change
TOTAL PROJECTS PER YEAR	80	87	68	58	93	83	88	78	81	85	87	89	89	86	-3%
<i>Year to Year Increase (Decrease)</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-15%</i>	<i>60%</i>	<i>-11%</i>	<i>6%</i>	<i>-11%</i>	<i>4%</i>	<i>5%</i>	<i>2%</i>	<i>2%</i>	<i>2%</i>	<i>-3%</i>	

TOTAL NUMBER OF PROPOSALS															
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2013-14 to 2014-15 %age Change
TOTAL PROJECTS PER YEAR				89	59	82	102	112	105	101	108	128	143	122	-15%
<i>Year to Year Increase (Decrease)</i>					<i>-34%</i>	<i>39%</i>	<i>24%</i>	<i>10%</i>	<i>-6%</i>	<i>-4%</i>	<i>7%</i>	<i>19%</i>	<i>32%</i>	<i>-15%</i>	



Division of Institutional Advancement

Fiscal Year 2014-2015

June 1, 2014 through May 31, 2015

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received						INC/DEC	% INC/DEC
	FY11	FY12	FY13	FY14	FY15	14/15	14/15
Alumni	\$5,979,405	\$7,720,658	\$6,036,349	\$7,577,301	\$7,787,762	\$210,461	2.78%
Corporations	\$4,897,371	\$7,063,869	\$4,529,760	\$4,856,676	\$5,484,181	\$627,505	12.92%
Family Foundations	\$2,318,138	\$1,731,302	\$1,762,118	\$1,302,303	\$1,946,050	\$643,747	49.43%
Foundations	\$910,993	\$898,018	\$611,720	\$506,876	\$473,171	(\$33,705)	(6.65%)
Friends	\$1,465,493	\$1,850,954	\$1,337,638	\$1,570,451	\$1,618,813	\$48,361	3.08%
Other Organizations	\$788,229	\$981,089	\$1,249,279	\$831,857	\$1,362,038	\$530,181	63.73%
Parents	\$218,065	\$69,446	\$272,506	\$129,730	\$97,605	(\$32,126)	(24.76%)
STJ Employees	\$701,385	\$233,211	\$239,278	\$425,468	\$264,580	(\$160,888)	(37.81%)
TOTAL AMOUNT	\$17,279,078	\$20,548,548	\$16,038,649	\$17,200,661	\$19,034,198	\$1,833,537	10.66%

Fiscal Year to Date Donors						INC/DEC	% INC/DEC
	FY11	FY12	FY13	FY14	FY15	14/15	14/15
Alumni	9,874	9,452	7,666	6,810	8,053	1,243	18.25%
Corporations	809	800	734	778	793	15	1.93%
Family Foundations	50	47	53	49	47	(2)	(4.08%)
Foundations	49	42	44	37	49	12	32.43%
Friends	1,813	1,985	1,772	2,187	1,994	(193)	(8.82%)
Other Organizations	35	32	40	43	43	0	0.00%
Parents	802	944	783	886	910	24	2.71%
STJ Employees	239	269	329	299	317	18	6.02%
TOTAL DONORS	13,671	13,571	11,421	11,089	12,206	\$1,117	10.07%