



# Fact Book

Fall 2005

Volume I - Institutional Profile

Finance Section

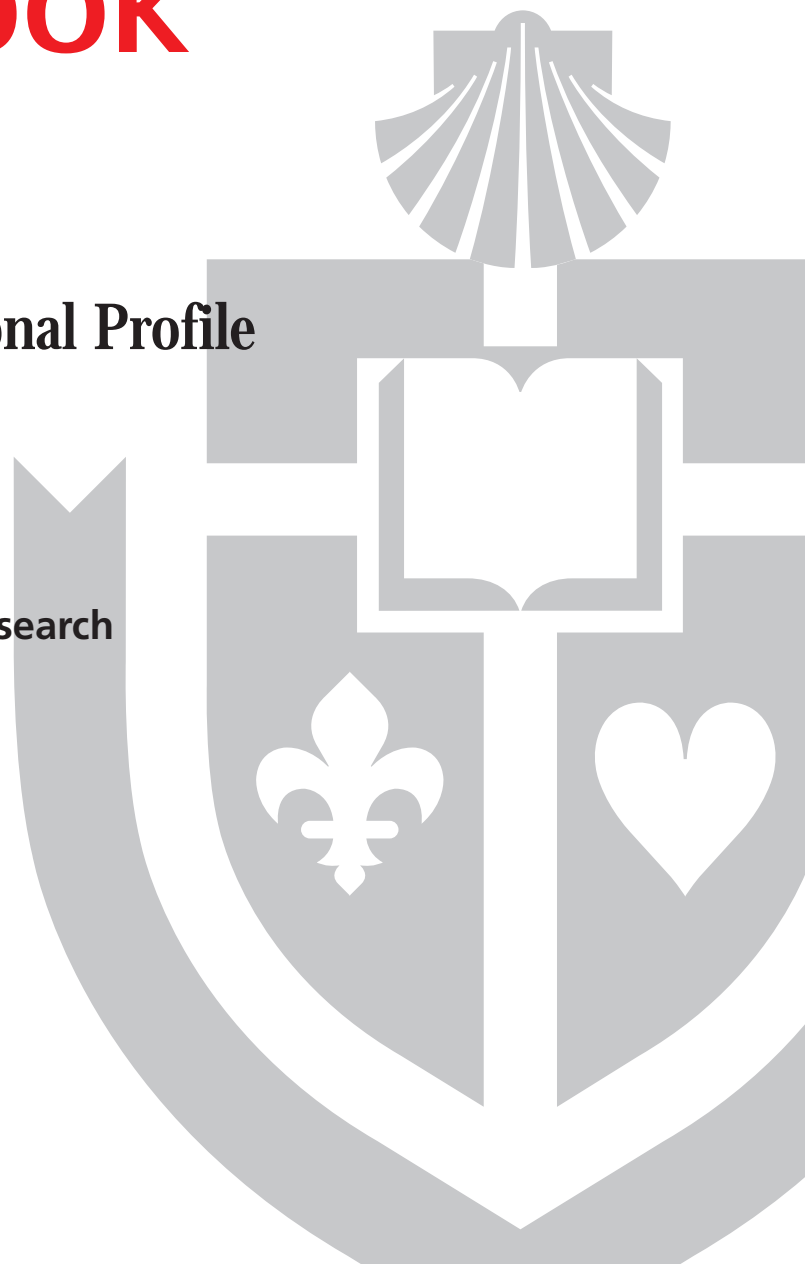
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## Annual Tuition and Fees - 1991/92 -2005/06

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
<b>Undergraduate</b>															
Annual Tuition <sup>1</sup>	\$ 7,150	\$ 7,850	\$ 8,600	\$ 9,400	\$ 10,050	\$ 10,950	\$ 11,800	\$ 13,200	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800
General Fee	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450
Activity Fee <sup>2</sup>	\$ 70	\$ 70	\$ 70	\$ 90	\$ 90	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
<b>Tuition and Fees</b>	<b>\$ 7,530</b>	<b>\$ 8,230</b>	<b>\$ 8,980</b>	<b>\$ 9,800</b>	<b>\$ 10,450</b>	<b>\$ 11,380</b>	<b>\$ 12,230</b>	<b>\$ 13,630</b>	<b>\$ 14,420</b>	<b>\$ 15,930</b>	<b>\$ 17,330</b>	<b>\$ 18,330</b>	<b>\$ 20,080</b>	<b>\$ 21,630</b>	<b>\$ 23,370</b>
<b>Percent Change</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>6.6%</b>	<b>8.9%</b>	<b>7.5%</b>	<b>11.4%</b>	<b>5.8%</b>	<b>10.5%</b>	<b>8.8%</b>	<b>5.8%</b>	<b>9.5%</b>	<b>7.7%</b>	<b>8.0%</b>

<b>Graduate</b>															
Tuition - ( <i>per credit</i> )															
General Graduate	\$ 297	\$ 324	\$ 355	\$ 400	\$ 430	\$ 475	\$ 500	\$ 525	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730
Pharmacy	\$ 325	\$ 357	\$ 391	\$ 450	\$ 550	\$ 600	\$ 640	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 790	\$ 825	\$ 865
Clinical Psychology (Ph.D.)	\$ 325	\$ 406	\$ 445	\$ 500	\$ 600	\$ 650	\$ 670	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900
MBA Business	\$ 310	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760
School Psychology	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805
Library Science	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 550	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805
Speech	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805
General Fee ( <i>per semester</i> )	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125

<b>Law School</b>															
Annual Tuition <sup>3</sup>															
Day	\$ 12,690	\$ 14,300	\$ 15,500	\$ 16,900	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700
Evening	\$ 10,340	\$ 10,750	\$ 11,650	\$ 12,700	\$ 14,250	\$ 15,000	\$ 15,750	\$ 16,500	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600
LLMB Program									\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090

<sup>1</sup> Tuition rates may vary by class year and program.

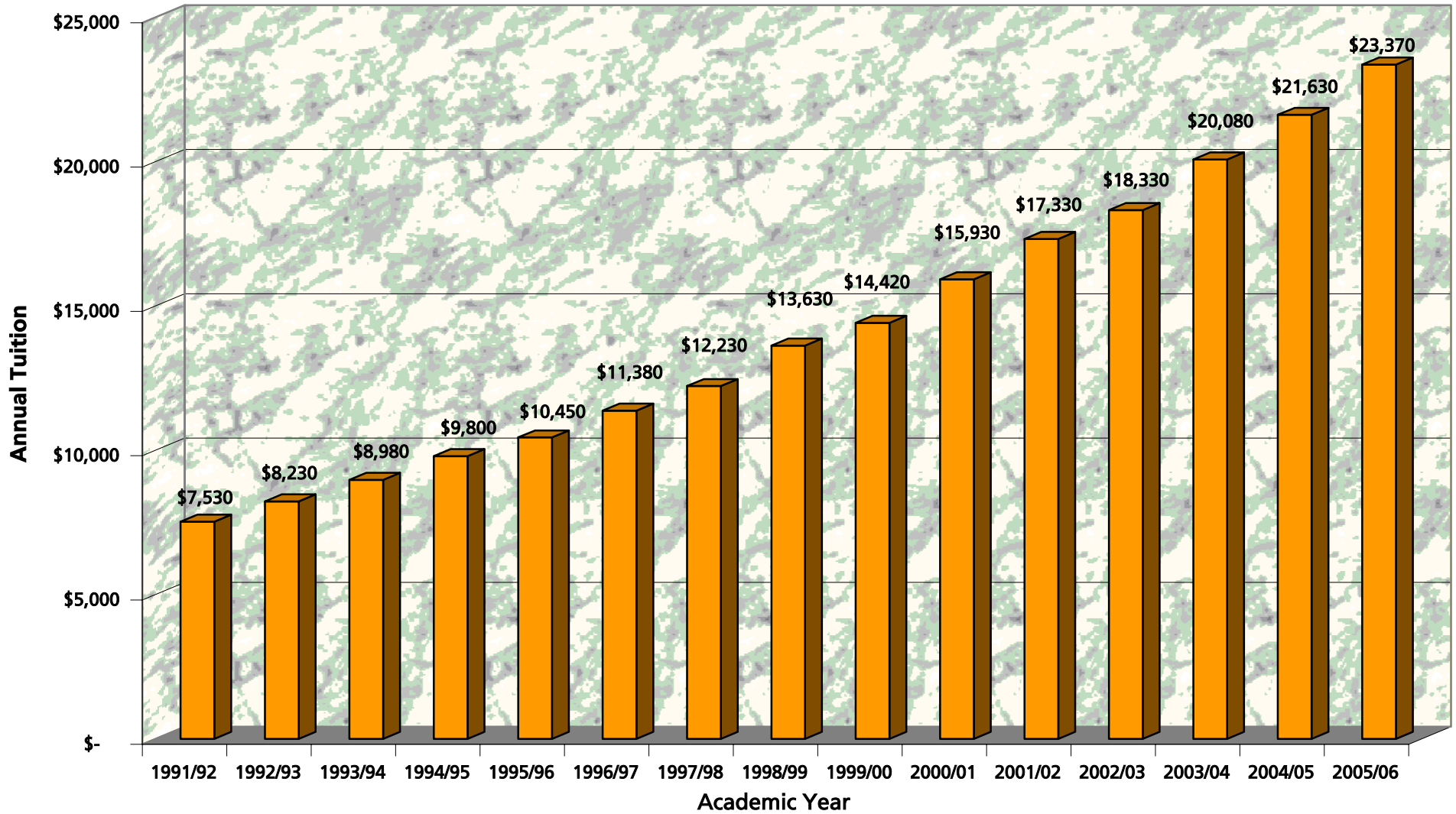
<sup>2</sup> Activity fees varied between Queens and Staten Island prior to 1996/97. Fees reported are for the Queens campus.

<sup>3</sup> Law School tuition may vary by class year.

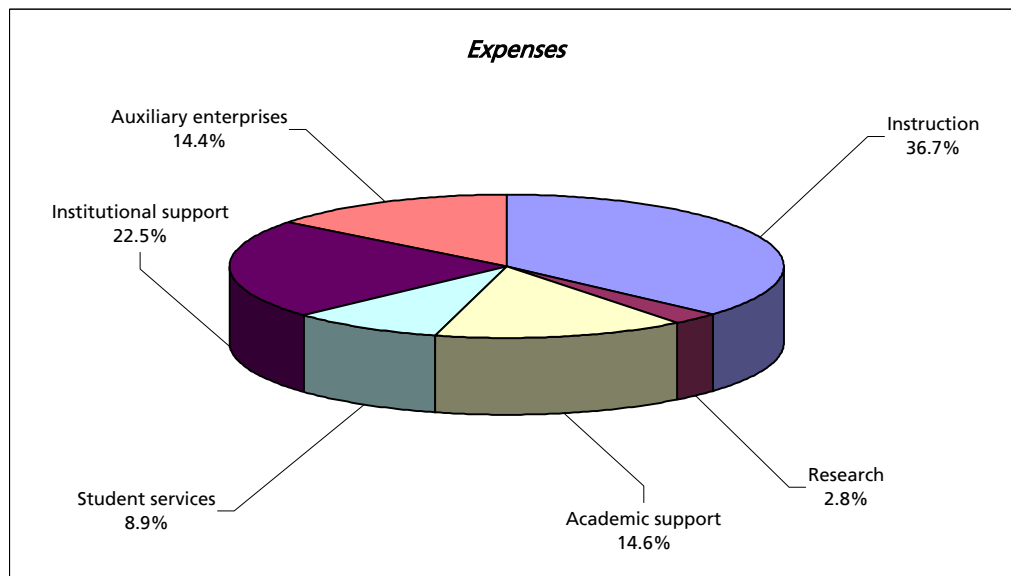
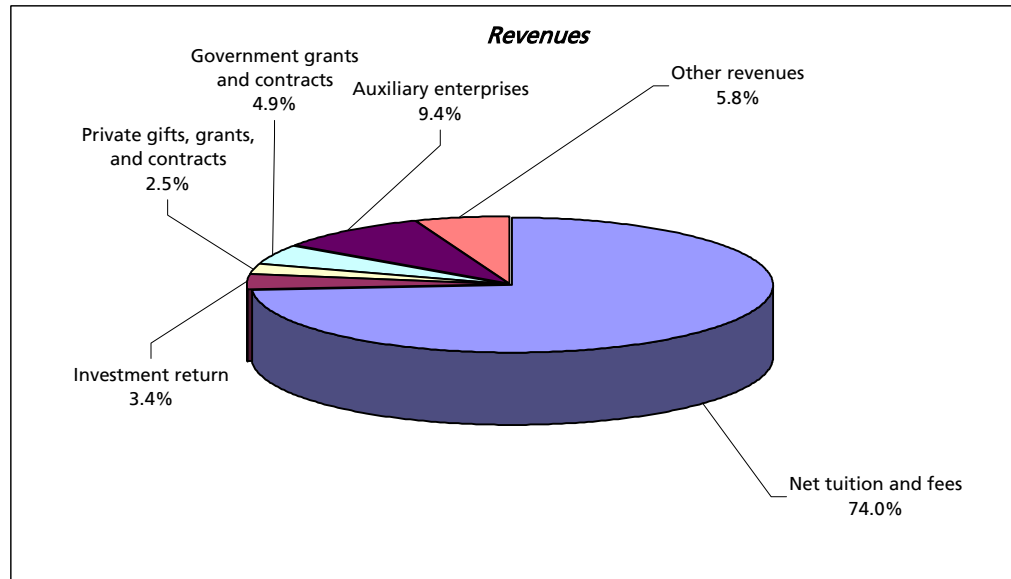
Note: A four year fixed rate plan is available to incoming freshmen.



### Annual Undergraduate Tuition and Fees-1991/92 - 2005/06



**Sources of Revenues/Distribution of Expenses**  
June 1, 2004 to May 31, 2005





**Financial Aid Expenditures by Source:  
1986/1987 - 2004/2005**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS**		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	\$2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	\$5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	\$5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	\$12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	\$18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	\$20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	\$22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	\$28,375,017	10.0%	283,662,406	100.0%

\* private loans have been separated into its own program and excluded from federal funds.

\*\* percentage increase for private loans is from 1997-98 to 2001-02



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid  
2004-2005**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	1,076	10.2%	294	22.4%	347	43.1%	1,717	13.5%	191	7.0%
\$5,001-10,000	504	4.8%	171	13.0%	107	13.3%	782	6.2%	83	3.0%
\$10,001-15,000	698	6.6%	120	9.1%	60	7.4%	878	6.9%	163	6.0%
\$15,001-20,000	606	5.7%	84	6.4%	51	6.3%	741	5.8%	134	4.9%
\$20,001-25,000	611	5.8%	63	4.8%	34	4.2%	708	5.6%	162	5.9%
\$25,001-30,000	649	6.1%	72	5.5%	33	4.1%	754	5.9%	160	5.9%
\$30,001-35,000	573	5.4%	76	5.8%	38	4.7%	687	5.4%	134	4.9%
\$35,001-40,000	484	4.6%	75	5.7%	19	2.4%	578	4.6%	120	4.4%
\$40,001-45,000	493	4.7%	69	5.3%	24	3.0%	586	4.6%	126	4.6%
\$45,001-50,000	437	4.1%	36	2.7%	15	1.9%	488	3.8%	128	4.7%
\$50,001-55,000	368	3.5%	21	1.6%	9	1.1%	398	3.1%	95	3.5%
\$55,001-60,000	375	3.5%	21	1.6%	9	1.1%	405	3.2%	113	4.1%
\$60,001-65,000	351	3.3%	17	1.3%	6	0.7%	374	2.9%	115	4.2%
\$65,001-70,000	324	3.1%	18	1.4%	10	1.2%	352	2.8%	88	3.2%
\$70,001-75,000	303	2.9%	18	1.4%	6	0.7%	327	2.6%	92	3.4%
\$75,001-80,000	310	2.9%	21	1.6%	8	1.0%	339	2.7%	95	3.5%
80,001 & up	2,405	22.8%	137	10.4%	30	3.7%	2,572	20.3%	728	26.7%
<b>TOTAL FILING</b>	<b>10,567</b>	<b>100.0%</b>	<b>1,313</b>	<b>100.0%</b>	<b>806</b>	<b>100.0%</b>	<b>12,686</b>	<b>100.0%</b>	<b>2,727</b>	<b>100.0%</b>
<b>TOTAL STUDENTS</b>	<b>12,371</b>		<b>3,983</b>		<b>982</b>		<b>17,336</b>		<b>3,005</b>	
<b>PERCENT FILING</b>	<b>85.4%</b>		<b>33.0%</b>		<b>82.1%</b>		<b>73.2%</b>		<b>90.7%</b>	

*Notes: \* Undergraduate figures do not include 2,477 high school extension students  
\*\* Graduate figures exclude Law students*



Office of Grants and Sponsored Research Summary of Fiscal Year Activity 1996-97 to 2004-05  
Sorted by Unit or Division

TOTAL AWARD										
Unit or Division	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-2004	2004-2005	1996-97 to 2004-05 %age Change
Administrative Units (includes Opportunity Programs)	1,529,031	1,235,836	1,667,983	2,458,220	2,163,418	1,927,192	2,287,770	2,591,705	2,744,600	79%
Tobin College of Business	92,869	125,182	49,845	42,800	38,877	26,500	14,000	-	-	-100%
The School of Education	390,195	1,863,810	2,202,707	2,984,289	2,587,802	4,008,993	3,175,343	3,714,337	3,408,347	773%
St. John's College of Liberal Arts & Sciences	1,322,463	1,343,320	1,319,401	1,314,381	1,520,234	1,794,419	1,705,284	2,199,741	2,811,926	113%
College of Professional Studies	24,500	20,500	-	-	-	-	-	-	30,000	22%
School of Law	-	9,500	34,900	98,235	5,000	-	260,000	-	-	0%
College of Pharmacy & Allied Health Professions	506,621	452,218	413,548	241,005	508,595	573,529	687,427	726,290	932,286	84%
Metropolitan College	-	-	15,500	-	-	-	-	-	-	-
Libraries	-	-	-	-	17,000	75,200	19,670	-	19,670	100%
<b>YEARLY TOTALS</b>	<b>3,865,679</b>	<b>5,050,366</b>	<b>5,703,884</b>	<b>7,138,930</b>	<b>6,840,926</b>	<b>8,405,833</b>	<b>8,149,494</b>	<b>9,232,073</b>	<b>9,946,829</b>	<b>139%</b>
<i>Year to Year Increase (Decrease)</i>		<i>31%</i>	<i>13%</i>	<i>25%</i>	<i>-4%</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>8%</i>	

TOTAL NUMBER OF PROJECTS										
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1996-97 to 2004-05 %age Change
<b>TOTAL PROJECTS PER YEAR</b>	<b>72</b>	<b>74</b>	<b>86</b>	<b>83</b>	<b>62</b>	<b>80</b>	<b>87</b>	<b>68</b>	<b>59</b>	<b>-18%</b>
<i>Year to Year Increase (Decrease)</i>		<i>3%</i>	<i>16%</i>	<i>-3%</i>	<i>-25%</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-13%</i>	

**Special Notes**

TOTAL AWARD represents funds awarded to the University or billed on grants and contracts (not expenditures)

Special and Opportunity Programs were included starting Fiscal Year 1995-96 in Administrative Units

*Opportunity Programs FY '05 - 11 awards with a total of \$2,064,600*



Division of Institutional Advancement

Fiscal Year 2004-2005

June 1, 2004 through May 31, 2005

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received						INC/DEC	% INC/DEC
	00-01	01-02	02-03	03-04	04-05	03/04-04/05	03/04-04/05
Alumni	\$9,597,789	\$6,689,876	\$4,981,773	\$15,579,426	\$6,015,898	(9,563,528)	(61.39%)
Corporations	\$4,328,870	\$5,434,953	\$5,317,846	\$4,939,604	\$5,843,241	903,637	18.29%
Family Foundations	\$2,075,549	\$1,665,555	\$2,727,201	\$971,828	\$1,589,998	618,170	63.61%
Foundations	\$1,437,521	\$730,125	\$500,667	\$255,811	\$365,861	110,050	43.02%
Friends	\$1,566,971	\$1,666,735	\$3,042,744	\$2,081,324	\$1,719,601	(361,723)	(17.38%)
Other Organizations	\$640,606	\$486,682	\$201,465	\$528,194	\$345,135	(183,060)	(34.66%)
Parents	\$89,052	\$115,616	\$117,961	\$213,785	\$198,208	(15,577)	(7.29%)
SJU Employees	\$54,935	\$100,762	\$165,511	\$142,094	\$180,051	37,957	26.71%
<b>TOTAL AMOUNT</b>	<b>\$19,791,293</b>	<b>\$16,890,304</b>	<b>\$17,055,168</b>	<b>\$24,712,066</b>	<b>\$16,257,992</b>	<b>(8,454,073)</b>	<b>(34.21%)</b>

Fiscal Year to Date Donors						INC/DEC	% INC/DEC
	00-01	01-02	02-03	03-04	04-05	03/04-04/05	03/04-04/05
Alumni	11,516	12,089	14,586	15,814	15,484	(330)	(2.09%)
Corporations	721	863	853	1,078	984	(94)	(8.72%)
Family Foundations	55	53	47	47	40	(7)	(14.89%)
Foundations	39	27	31	27	26	(1)	(3.70%)
Friends	973	956	999	1,159	1,203	44	3.80%
Other Organizations	71	53	51	57	47	(10)	(17.54%)
Parents	1,685	1,821	2,123	2,662	2,509	(153)	(5.75%)
SJU Employees	254	257	297	199	278	79	39.70%
<b>TOTAL DONORS</b>	<b>15,314</b>	<b>16,119</b>	<b>18,987</b>	<b>21,043</b>	<b>20,571</b>	<b>(472)</b>	<b>(2.24%)</b>