



Fact Book

Fall 2006

Abridged Version

Finance Section □



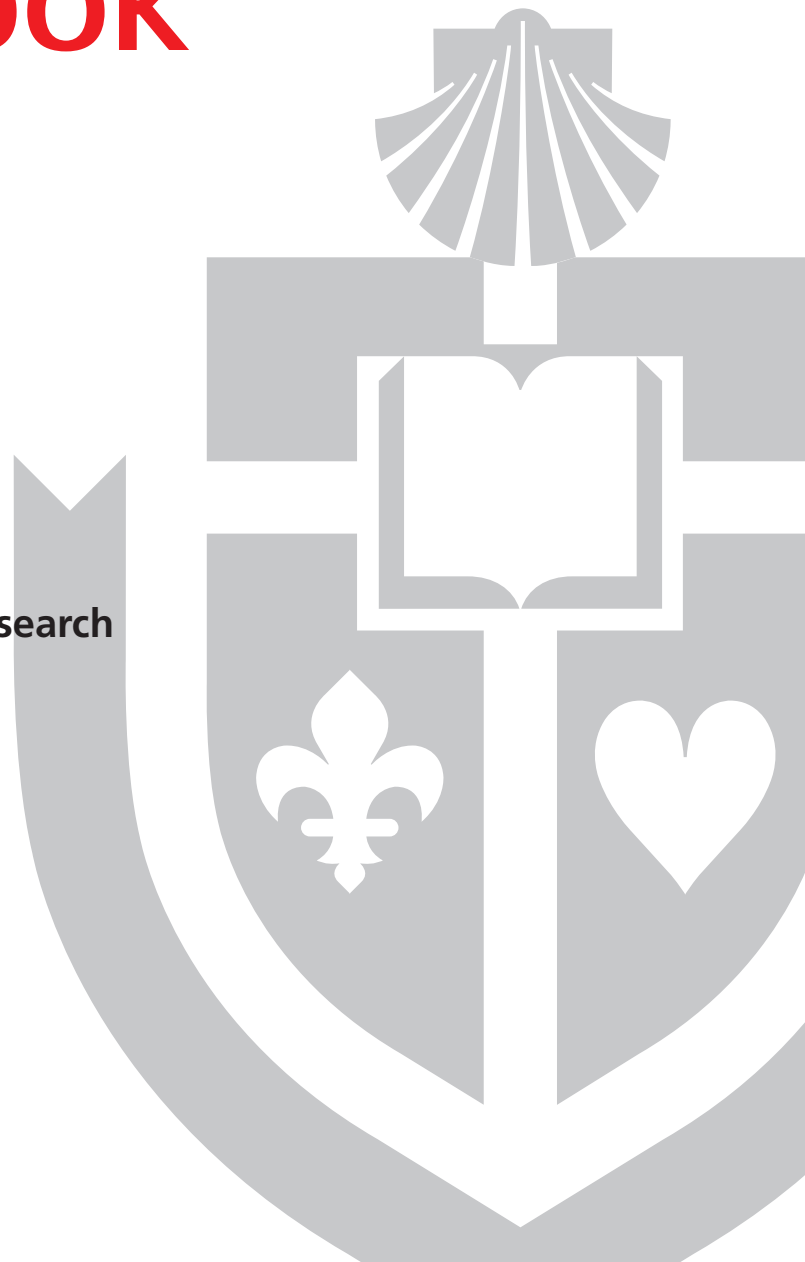
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Annual Tuition and Fees - 1991/92 -2005/06

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
Undergraduate																
Annual Tuition ¹	\$ 7,150	\$ 7,850	\$ 8,600	\$ 9,400	\$ 10,050	\$ 10,950	\$ 11,800	\$ 13,200	\$ 13,990	\$ 15,500	\$ 16,900	\$ 17,850	\$ 19,600	\$ 21,150	\$ 22,800	\$ 24,400
General Fee	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 310	\$ 360	\$ 360	\$ 360	\$ 450	\$ 450
Activity Fee ²	\$ 70	\$ 70	\$ 70	\$ 90	\$ 90	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
Tuition and Fees	\$ 7,530	\$ 8,230	\$ 8,980	\$ 9,800	\$ 10,450	\$ 11,380	\$ 12,230	\$ 13,630	\$ 14,420	\$ 15,930	\$ 17,330	\$ 18,330	\$ 20,080	\$ 21,630	\$ 23,370	\$ 24,970
Percent Change	9.4%	9.3%	9.1%	9.1%	6.6%	8.9%	7.5%	11.4%	5.8%	10.5%	8.8%	5.8%	9.5%	7.7%	8.0%	7%
Room Rates (double room)																
	-	-	-	-	-	-	-	-	\$ 5,300	\$ 5,500	\$ 5,800	\$ 6,050	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,200
Board Rates																
	-	-	-	-	-	-	-	-	\$ 3,250	\$ 3,400	\$ 3,530	\$ 3,650	\$ 3,800	\$ 3,950	\$ 4,100	\$ 4,270
Total Room and Board	-	-	-	-	-	-	-	-	\$ 8,550	\$ 8,900	\$ 9,330	\$ 9,700	\$ 10,100	\$ 10,550	\$ 11,000	\$ 11,470
Graduate																
Tuition - (per credit)																
General Graduate	\$ 297	\$ 324	\$ 355	\$ 400	\$ 430	\$ 475	\$ 500	\$ 525	\$ 550	\$ 580	\$ 605	\$ 630	\$ 660	\$ 695	\$ 730	\$ 770
College of Pharmacy	\$ 325	\$ 357	\$ 391	\$ 450	\$ 550	\$ 600	\$ 640	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 790	\$ 825	\$ 865	\$ 910
<i>Pharm.D Option</i>	-	-	-	-	-	-	-	-	-	-	-	-	\$ 820	\$ 860	\$ 900	\$ 945
Clinical Psychology (Ph.D.)	\$ 325	\$ 406	\$ 445	\$ 500	\$ 600	\$ 650	\$ 670	\$ 675	\$ 700	\$ 735	\$ 760	\$ 790	\$ 820	\$ 860	\$ 900	\$ 945
MBA Business	\$ 310	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 600	\$ 630	\$ 630	\$ 655	\$ 685	\$ 725	\$ 760	\$ 795
School Psychology	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845
Library Science	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 550	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845
Speech	\$ 297	\$ 357	\$ 391	\$ 450	\$ 500	\$ 550	\$ 575	\$ 600	\$ 625	\$ 655	\$ 680	\$ 710	\$ 735	\$ 770	\$ 805	\$ 845
General Fee (per semester)	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 100	\$ 100	\$ 100	\$ 125	\$ 125
Law School																
Annual Tuition³																
Day	\$ 12,690	\$ 14,300	\$ 15,500	\$ 16,900	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,800	\$ 24,900	\$ 26,300	\$ 28,400	\$ 30,500	\$ 32,700	\$ 35,900
Evening	\$ 10,340	\$ 10,750	\$ 11,650	\$ 12,700	\$ 14,250	\$ 15,000	\$ 15,750	\$ 16,500	\$ 16,500	\$ 17,850	\$ 18,680	\$ 19,730	\$ 21,300	\$ 22,900	\$ 24,600	\$ 26,925
LLMB Program	-	-	-	-	-	-	-	-	\$ 733	\$ 793	\$ 830	\$ 877	\$ 947	\$ 1,025	\$ 1,090	\$ 1,200

¹ Tuition rates may vary by class year and program.

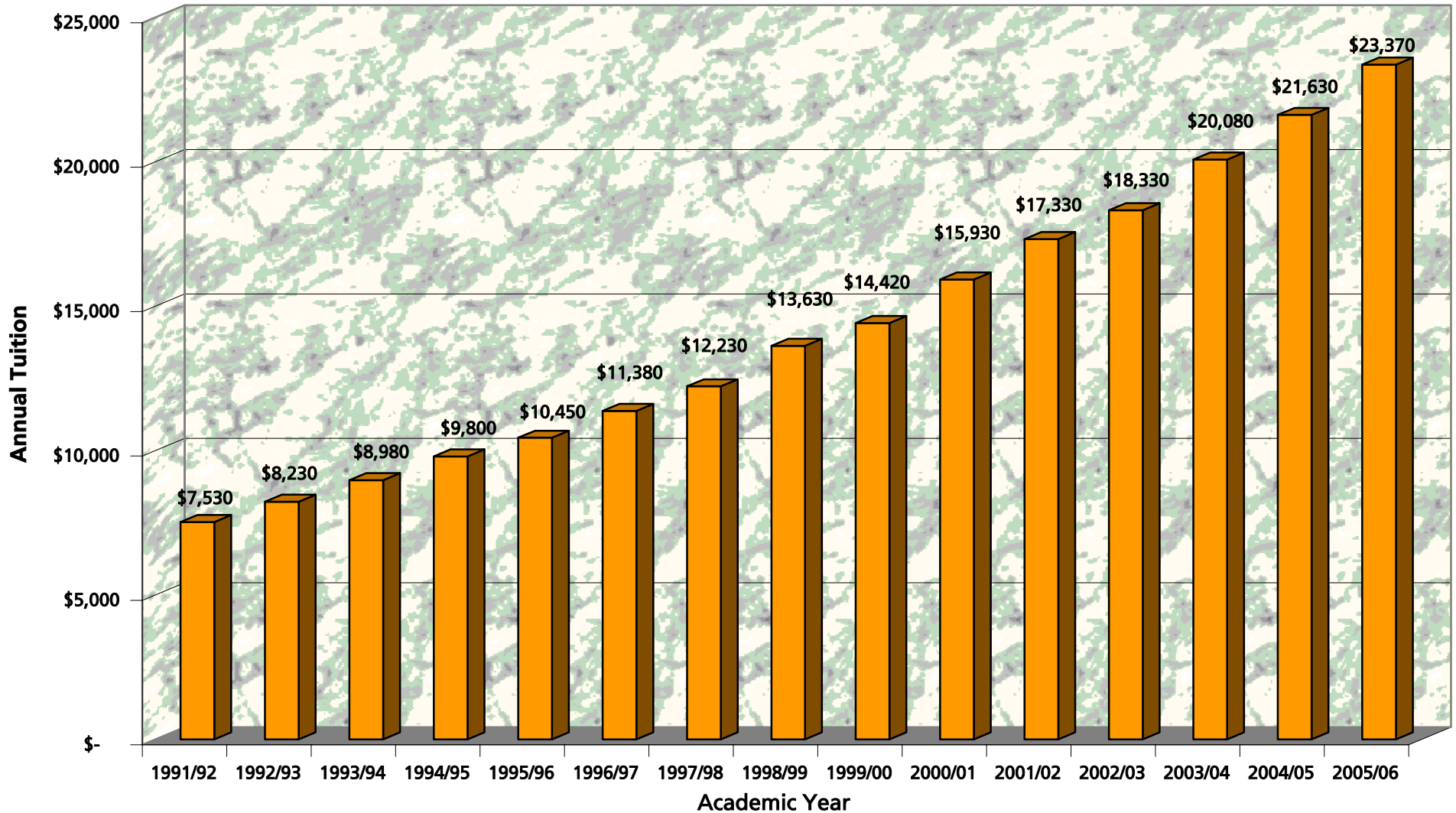
² Activity fees varied between Queens and Staten Island prior to 1996/97. Fees reported are for the Queens campus.

³ Law School tuition may vary by class year.

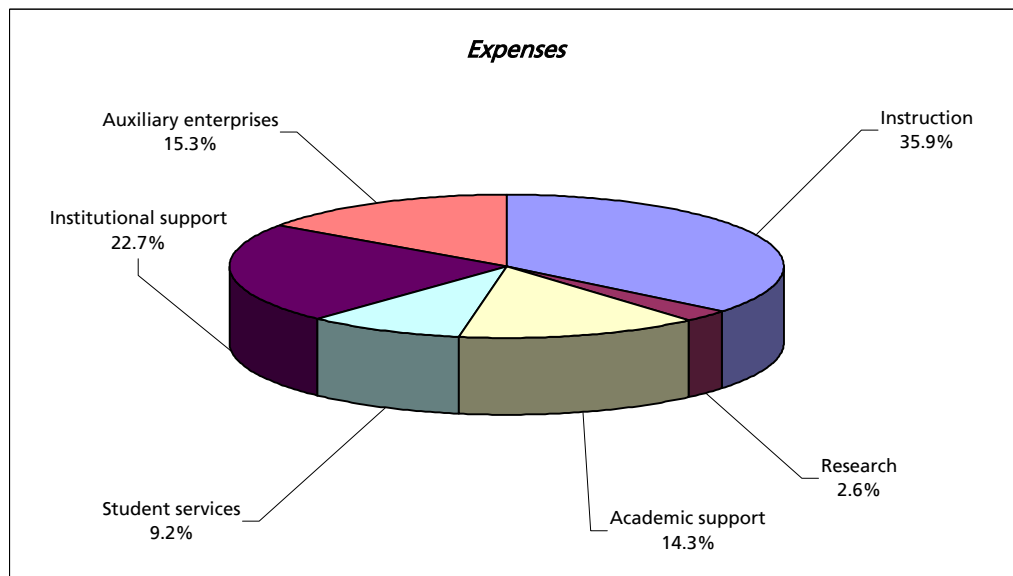
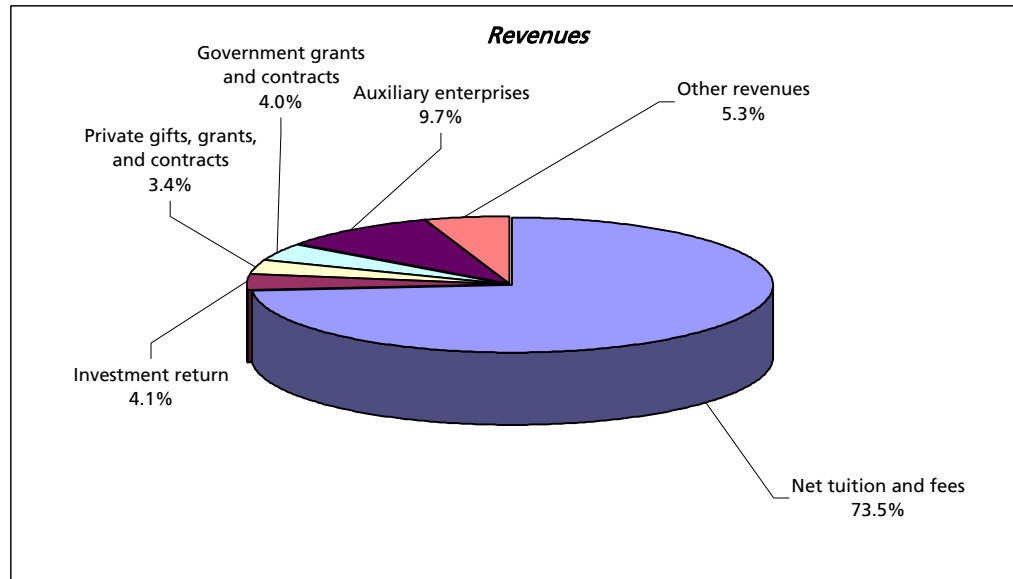
Note: A four year fixed rate plan is available to incoming freshmen.



Annual Undergraduate Tuition and Fees-1991/92 - 2005/06



Sources of Revenues/Distribution of Expenses
June 1, 2005 to May 31, 2006





**Financial Aid Expenditures by Source:
1986/1987 - 2005/2006**

ACADEMIC YEAR	UNIVERSITY		FEDERAL		NEW YORK STATE		EXTERNAL		PRIVATE LOANS**		TOTAL	
	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL	DOLLARS	%/TOTAL
1986 - 87	10,137,608	22.9%	21,714,063	49.0%	11,603,093	26.2%	875,521	2.0%			44,330,285	100.0%
1987 - 88	11,829,988	26.2%	20,224,887	44.8%	11,951,705	26.5%	1,093,945	2.4%			45,100,525	100.0%
1988 - 89	13,449,450	28.5%	21,108,433	44.7%	11,308,218	24.0%	1,306,154	2.8%			47,172,255	100.0%
1989 - 90	14,234,491	28.1%	22,362,555	44.2%	12,449,998	24.6%	1,577,878	3.1%			50,624,922	100.0%
1990 - 91	15,894,795	27.1%	26,258,484	44.8%	14,690,807	25.1%	1,742,616	3.0%			58,586,702	100.0%
1991 - 92	17,902,035	26.7%	30,888,837	46.1%	15,739,062	23.5%	2,515,179	3.8%			67,045,113	100.0%
1992 - 93	19,611,238	26.2%	34,694,789	46.4%	16,911,517	22.6%	3,620,838	4.8%			74,838,382	100.0%
1993 - 94	22,280,226	25.3%	46,462,573	52.8%	16,168,034	18.4%	3,144,184	3.6%			88,055,017	100.0%
1994 - 95	30,410,819	28.8%	54,338,065	51.5%	16,789,505	15.9%	4,057,683	3.8%			105,596,072	100.0%
1995 - 96	29,396,319	26.4%	61,864,332	55.5%	15,180,719	13.6%	5,081,761	4.6%			111,523,131	100.0%
1996 - 97	30,404,051	25.6%	70,033,720	59.1%	15,214,243	12.8%	2,915,009	2.5%			118,567,023	100.0%
1997 - 98*	39,764,045	29.0%	73,717,403	53.8%	16,025,413	11.7%	4,416,515	3.2%	\$2,976,531	2.2%	136,899,907	100.0%
1998 - 99	46,159,548	31.1%	76,571,556	51.6%	16,056,576	10.8%	4,609,516	3.1%	\$5,036,821	3.4%	148,434,017	100.0%
1999 - 00	52,822,686	32.9%	80,918,839	50.4%	16,033,655	10.0%	4,850,570	3.0%	\$5,845,831	3.6%	160,471,581	100.0%
2000 - 01	59,953,262	32.7%	86,797,696	47.4%	18,389,443	10.0%	5,718,712	3.1%	\$12,270,222	6.7%	183,129,335	100.0%
2001 - 02	72,164,298	34.6%	92,722,571	44.4%	19,289,843	9.2%	5,941,168	2.8%	\$18,562,985	8.9%	208,680,865	100.0%
2002 - 03	89,723,563	37.1%	104,881,421	43.4%	20,829,848	8.6%	6,111,974	2.5%	\$20,143,201	8.3%	241,690,007	100.0%
2003 - 04	101,222,417	38.1%	114,476,513	43.1%	21,125,657	8.0%	6,435,643	2.4%	\$22,342,968	8.4%	265,603,198	100.0%
2004 - 05	109,532,424	38.6%	119,867,896	42.3%	20,233,647	7.1%	5,653,422	2.0%	\$28,375,017	10.0%	283,662,406	100.0%
2005 - 06	126,922,192	40.2%	122,169,533	38.7%	20,068,131	6.4%	8,837,771	2.8%	\$37,927,919	12.0%	315,925,546	100.0%

* private loans have been separated into its own program and excluded from federal funds.

** percentage increase for private loans is from 1997-98 to 2001-02



**Family Income Distribution for Enrolled Students Who Filed for Financial Aid
2005-2006**

INCOME	UNDERGRADUATES*		GRADUATES**		LAW		TOTAL		FRESHMAN	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
UP TO \$5,000	1023	10%	309	23%	331	42%	1663	13%	183	7%
\$5,001-10,000	525	5%	174	13%	112	14%	811	6%	79	3%
\$10,001-15,000	677	6%	128	9%	68	9%	873	7%	152	5%
\$15,001-20,000	606	6%	90	7%	42	5%	738	6%	154	5%
\$20,001-25,000	575	5%	69	5%	39	5%	683	5%	157	6%
\$25,001-30,000	585	6%	65	5%	35	4%	685	5%	165	6%
\$30,001-35,000	558	5%	73	5%	29	4%	660	5%	155	6%
\$35,001-40,000	500	5%	101	7%	16	2%	617	5%	140	5%
\$40,001-45,000	500	5%	62	5%	17	2%	579	5%	125	4%
\$45,001-50,000	426	4%	45	3%	13	2%	484	4%	116	4%
\$50,001-55,000	385	4%	28	2%	7	1%	420	3%	111	4%
\$55,001-60,000	362	3%	23	2%	5	1%	390	3%	109	4%
\$60,001-65,000	296	3%	19	1%	4	1%	319	3%	92	3%
\$65,001-70,000	343	3%	22	2%	4	1%	369	3%	98	3%
\$70,001-75,000	346	3%	12	1%	7	1%	365	3%	102	4%
\$75,001-80,000	273	3%	20	1%	2	0%	295	2%	82	3%
80,001 & up	2,613	25%	123	9%	64	8%	2800	22%	787	28%
TOTAL FILING	10,593	100%	1,363	100%	795	100%	12,751	100%	2,807	100%
TOTAL STUDENTS	12,440		4,269		985		17,694		3,159	
PERCENT FILING	85.2%		31.9%		80.7%		72.1%		88.9%	

Notes: * Undergraduate figures do not include 2,652 high school extension students

** Graduate figures exclude Law students



OFFICE OF GRANTS AND SPONSORED RESEARCH

Summary of Fiscal Year Activity 1996-97 to 2005-2006
Sorted by Unit or Division

TOTAL AWARD											
Unit or Division	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-2004	2004-2005	2005-2006	1996-97 to 2006-07 %age Change
Administrative Units (includes Opportunity Programs)	1,529,031	1,235,836	1,667,983	2,458,220	2,163,418	1,927,192	2,287,770	2,591,705	2,744,600	2,069,217	35%
Tobin College of Business	92,869	125,182	49,845	42,800	38,877	26,500	14,000	-	-	18,107	-81%
The School of Education	390,195	1,863,810	2,202,707	2,984,289	2,587,802	4,008,993	3,175,343	3,714,337	3,408,347	5,895,295	1411%
St. John's College of Liberal Arts & Sciences	1,322,463	1,343,320	1,319,401	1,314,381	1,520,234	1,794,419	1,705,284	2,199,741	2,811,926	4,312,876	226%
College of Professional Studies	24,500	20,500	-	-	-	-	-	-	30,000	-	-100%
School of Law	-	9,500	34,900	98,235	5,000	-	260,000	-	-	267,150	100%
College of Pharmacy & Allied Health Professions	506,621	452,218	413,548	241,005	508,595	573,529	687,427	726,290	932,286	1,209,367	139%
Metropolitan College	-	-	15,500	-	-	-	-	-	-	-	-
Libraries	-	-	-	-	17,000	75,200	19,670	-	19,670	19,670	100%
YEARLY TOTALS	3,865,679	5,050,366	5,703,884	7,138,930	6,840,926	8,405,833	8,149,494	9,232,073	9,946,829	13,791,682	257%
<i>Year to Year Increase (Decrease)</i>		<i>31%</i>	<i>13%</i>	<i>25%</i>	<i>-4%</i>	<i>23%</i>	<i>-3%</i>	<i>13%</i>	<i>8%</i>	<i>39%</i>	

TOTAL NUMBER OF PROJECTS											
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04			1996-97 to 2004-05 %age Change
TOTAL PROJECTS PER YEAR	72	74	86	83	62	80	87	68	59	96	33%
<i>Year to Year Increase (Decrease)</i>		<i>3%</i>	<i>16%</i>	<i>-3%</i>	<i>-25%</i>	<i>29%</i>	<i>9%</i>	<i>-22%</i>	<i>-13%</i>	<i>63%</i>	

Special Notes

TOTAL AWARD represents funds awarded to the University or billed on grants and contracts (not expenditures)
Special and Opportunity Programs were included starting Fiscal Year 1995-96 in Administrative Units
Opportunity Programs FY '05 - 11 awards with a total of \$2,064,600



Division of Institutional Advancement

Fiscal Year 2005-2006

June 1, 2005 through May 31, 2006

Received Revenue Comparison Report

Fiscal Year to Date Amount of Gifts Received						INC/DEC	% INC/DEC
	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>04-05/05-06</u>	<u>04-05/05-06</u>
Alumni	\$6,687,821	\$4,983,178	\$15,582,596	\$6,026,075	\$9,957,954	\$3,931,880	65.25%
Corporations	\$5,434,953	\$5,317,846	\$4,942,104	\$5,844,991	\$7,189,223	\$1,344,232	23.00%
Family Foundations	\$1,665,555	\$2,727,201	\$971,828	\$1,589,998	\$1,694,830	\$104,832	6.59%
Foundations	\$730,125	\$500,667	\$255,811	\$365,861	\$368,520	\$2,659	0.73%
Friends	\$1,666,965	\$3,039,279	\$2,078,544	\$1,716,731	\$3,127,039	\$1,410,308	82.15%
Other Organizations	\$486,682	\$201,365	\$525,694	\$343,135	\$289,607	(\$53,528)	(15.60%)
Parents	\$115,636	\$117,746	\$213,845	\$198,103	\$177,692	(\$20,411)	(10.30%)
SJU Employees	\$100,467	\$167,786	\$141,644	\$178,656	\$897,765	\$719,109	402.51%
TOTAL AMOUNT	\$16,888,204	\$17,055,068	\$24,712,066	\$16,263,550	\$23,702,630	\$7,439,081	45.74%

Fiscal Year to Date Donors						INC/DEC	% INC/DEC
	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>04-05/05-06</u>	<u>04-05/05-06</u>
Alumni	12,096	14,591	15,818	15,496	16,681	1,185	7.65%
Corporations	863	853	1,079	984	1,044	60	6.10%
Family Foundations	53	47	47	40	47	7	17.50%
Foundations	27	31	27	26	28	2	7.69%
Friends	957	1,000	1,156	1,207	1,498	291	24.11%
Other Organizations	53	50	56	46	48	2	4.35%
Parents	1,819	2,123	2,665	2,508	2,521	13	0.52%
SJU Employees	254	293	197	273	339	66	24.18%
TOTAL DONORS	16,122	18,988	21,045	20,580	22,206	1,626	7.90%